

Shared Services in School Districts

Comparative Spending Data: School Districts In Bergen, Burlington, Essex and Somerset Counties



New Jersey School Boards
Association

RUTGERS
Newark

Institute on Education Law and Policy
Rutgers, The State University of New Jersey
<http://ielp.rutgers.edu>

September 2007

**Bergen
K - 6**

	Total Comparative Cost per Pupil	Total Classroom Instruction	Classroom Salaries and Benefits	Toatal Support Services	Salaries and Benefits for Support Services	Total Administration	Administrative Salaries and Benefits	Total Operation and Maintenance of Plant	Salaries and Benefits for Operations and Maintenance of Plant	Extracurricular Costs	Personal Services - Employee Benefits	Total Equipment Cost	Transportation Efficiency
EDGEWATER BORO	\$13,687	\$7,971	\$7,387	\$2,618	\$1,702	\$1,471	\$1,045	\$1,478	\$706	\$85	25.50%	\$0	
ORADELL BORO	\$10,651	\$5,689	\$5,273	\$1,745	\$1,292	\$1,623	\$1,261	\$1,541	\$850	\$17	30.60%	\$0	
RIVER EDGE BORO	\$8,754	\$5,443	\$5,079	\$1,324	\$1,202	\$1,125	\$921	\$862	\$468	\$	22.60%	\$0	
SADDLE RIVER BORO	\$18,110	\$9,409	\$8,862	\$5,224	\$3,976	\$1,664	\$1,372	\$1,659	\$411	\$145	22.90%	\$0	
K - 8													
ALPINE BORO	\$21,534	\$13,210	\$11,627	\$3,815	\$2,926	\$1,668	\$1,519	\$2,596	\$874	\$245	24.70%	\$0	0.696
MOONACHIE BORO	\$16,726	\$9,408	\$9,158	\$3,525	\$1,893	\$1,664	\$1,229	\$1,747	\$678	\$60	30.30%	\$0	0.868
SOUTH HACKENSACK TWP	\$13,574	\$7,247	\$6,689	\$2,727	\$1,760	\$1,660	\$1,223	\$1,660	\$1,092	\$148	26.20%	\$0	
CARLSTADT BORO	\$12,996	\$8,505	\$8,199	\$1,360	\$1,130	\$1,601	\$1,339	\$1,447	\$741	\$48	19.20%	\$0	
DEMAREST BORO	\$12,504	\$6,950	\$6,369	\$1,855	\$1,522	\$1,597	\$1,344	\$1,791	\$828	\$167	24.40%	\$48	
EAST RUTHERFORD BORO	\$11,756	\$6,958	\$6,597	\$1,631	\$1,488	\$1,489	\$1,179	\$1,565	\$729	\$65	22.50%	\$127	2.562
ENGLEWOOD CLIFFS BORO	\$15,645	\$9,662	\$9,146	\$2,634	\$2,153	\$1,660	\$1,306	\$1,686	\$552	\$3	30.30%	\$0	
HARRINGTON PARK BORO	\$10,288	\$5,734	\$5,597	\$1,835	\$1,490	\$1,334	\$1,020	\$1,286	\$431	\$99	24.30%	\$0	
HAWORTH BORO	\$11,793	\$7,177	\$6,755	\$1,584	\$1,433	\$1,490	\$1,237	\$1,449	\$563	\$93	26.10%	\$68	
HO HO KUS BORO	\$12,126	\$7,540	\$7,100	\$1,484	\$1,280	\$1,513	\$1,250	\$1,447	\$761	\$143	23.70%	\$0	
NORTHVALE BORO	\$10,738	\$6,510	\$6,111	\$1,495	\$1,188	\$1,494	\$1,293	\$1,130	\$571	\$106	22.30%	\$5	0.309
NORWOOD BORO	\$10,839	\$6,422	\$6,061	\$1,357	\$1,055	\$1,394	\$1,165	\$1,538	\$853	\$129	24.70%	\$0	
ROCHELLE PARK TWP	\$12,659	\$7,660	\$7,316	\$1,975	\$1,743	\$1,577	\$1,190	\$1,249	\$513	\$92	24.70%	\$31	1.019
ALLENDALE BORO	\$11,533	\$6,695	\$6,168	\$2,118	\$1,615	\$1,267	\$1,019	\$1,377	\$633	\$77	22.80%	\$0	
CLOSTER BORO	\$11,122	\$7,033	\$6,785	\$1,658	\$1,322	\$1,223	\$1,060	\$1,155	\$570	\$50	20.30%	\$0	
FAIRVIEW BORO	\$9,714	\$5,791	\$5,437	\$930	\$851	\$1,441	\$1,082	\$1,390	\$764	\$42	24.40%	\$0	0.604
FRANKLIN LAKES BORO	\$14,035	\$8,708	\$8,253	\$2,359	\$2,185	\$1,504	\$1,245	\$1,391	\$97	\$73	22.60%	\$9	1.318
HILLSDALE BORO	\$10,239	\$6,167	\$5,770	\$1,584	\$1,147	\$1,180	\$937	\$1,244	\$784	\$56	22%	\$13	2.137
LITTLE FERRY BORO	\$9,339	\$5,893	\$5,749	\$1,191	\$918	\$1,210	\$1,029	\$993	\$435	\$28	21.20%	\$0	1.145
MAYWOOD BORO	\$11,958	\$6,796	\$6,378	\$1,917	\$1,636	\$1,556	\$1,082	\$1,594	\$738	\$79	26.10%	\$0	
MONTVALE BORO	\$11,498	\$7,163	\$6,795	\$1,521	\$1,278	\$1,534	\$1,365	\$1,215	\$724	\$64	23.70%	\$0	1.017
OAKLAND BORO	\$11,749	\$7,400	\$7,034	\$1,548	\$1,402	\$1,520	\$1,272	\$1,188	\$632	\$74	28.70%	\$26	1.705
OLD TAPPAN BORO	\$11,502	\$6,987	\$6,679	\$1,413	\$1,051	\$1,568	\$1,213	\$1,443	\$435	\$91	28.10%	\$0	0.442
RIVER VALE TWP	\$11,355	\$6,842	\$6,468	\$1,318	\$1,093	\$1,620	\$1,169	\$1,473	\$773	\$103	22.50%	\$8	0.924
UPPER SADDLE RIVER BORO	\$12,314	\$7,362	\$6,854	\$1,819	\$1,606	\$1,490	\$1,126	\$1,561	\$796	\$82	26.60%	\$0	1.111
WOODCLIFF LAKE BORO	\$12,711	\$7,415	\$6,946	\$2,083	\$1,771	\$1,616	\$1,290	\$1,534	\$864	\$61	25.30%	\$302	0.850
WYCKOFF TWP	\$10,952	\$6,715	\$6,313	\$1,571	\$1,308	\$1,454	\$1,200	\$1,156	\$541	\$52	24.90%	\$31	
7-12 / 9-12													
CARLSTADT-EAST RUTHERFORD	\$14,389	\$8,526	\$8,023	\$1,711	\$1,156	\$1,666	\$1,232	\$1,795	\$609	\$628	20.70%	\$0	1.786
NORTHERN HIGHLANDS REG	\$14,356	\$8,223	\$7,741	\$1,571	\$1,427	\$1,668	\$1,385	\$2,142	\$1,024	\$724	21.60%	\$100	
NORTHERN VALLEY REGIONAL	\$14,020	\$7,667	\$7,107	\$2,202	\$1,880	\$1,668	\$1,259	\$1,717	\$998	\$745	18.90%	\$24	1.321
PASCACK VALLEY REGIONAL	\$15,789	\$8,648	\$7,515	\$3,206	\$2,846	\$1,547	\$1,202	\$1,585	\$891	\$795	20.30%	\$262	1.835

RAMAPO-INDIAN HILL REG	\$15,408	\$7,875	\$7,273	\$2,611	\$2,365	\$1,662	\$1,101	\$2,092	\$861	\$1,143	24.30%	\$60	1.460
RIVER DELL REGIONAL	\$13,069	\$7,478	\$6,982	\$2,030	\$1,754	\$1,664	\$1,476	\$1,304	\$748	\$589	20.90%	\$0	0.913
K - 12													
BOGOTA BORO	\$10,998	\$6,814	\$6,626	\$1,222	\$971	\$1,568	\$1,343	\$1,170	\$675	\$224	26.70%	\$18	
CRESSKILL BORO	\$11,024	\$6,807	\$6,536	\$1,559	\$1,306	\$1,313	\$1,095	\$964	\$596	\$375	23.10%	\$0	0.812
EMERSON BORO	\$11,250	\$6,116	\$5,829	\$1,965	\$1,475	\$1,196	\$1,096	\$1,421	\$736	\$545	22.80%	\$8	1.767
HASBROUCK HEIGHTS BORO	\$11,298	\$7,004	\$6,641	\$1,579	\$1,450	\$1,279	\$1,010	\$1,168	\$486	\$262	22.20%	\$0	0.943
LEONIA BORO	\$12,016	\$7,401	\$7,109	\$1,597	\$1,390	\$1,348	\$1,095	\$1,307	\$788	\$307	21.80%	\$7	1.750
MIDLAND PARK BORO	\$12,413	\$7,215	\$6,793	\$1,993	\$1,776	\$1,530	\$1,225	\$1,092	\$582	\$550	21%	\$45	
NORTH ARLINGTON BORO	\$10,489	\$6,062	\$5,774	\$1,130	\$977	\$1,485	\$1,220	\$1,319	\$602	\$290	19.30%	\$0	1.333
PALISADES PARK	\$11,589	\$7,419	\$6,833	\$1,056	\$892	\$1,478	\$1,074	\$1,165	\$620	\$360	23.40%	\$182	
PARK RIDGE BORO	\$12,252	\$6,816	\$6,511	\$2,194	\$1,843	\$1,587	\$1,179	\$1,176	\$541	\$478	27.90%	\$44	
SADDLE BROOK TWP	\$10,870	\$6,313	\$6,120	\$1,523	\$1,167	\$1,192	\$1,047	\$1,312	\$785	\$275	28%	\$3	
WALDWICK BORO	\$12,124	\$7,365	\$6,880	\$1,387	\$1,206	\$1,535	\$1,129	\$1,423	\$740	\$398	25.20%	\$0	
WALLINGTON BORO	\$9,785	\$5,617	\$5,463	\$1,366	\$1,303	\$1,217	\$1,054	\$1,150	\$561	\$425	25.80%	\$4	
WOOD RIDGE BORO	\$10,473	\$5,979	\$5,593	\$1,356	\$1,047	\$1,358	\$1,091	\$1,395	\$784	\$379	24.80%	\$0	
CLIFFSIDE PARK BORO	\$9,882	\$6,627	\$6,364	\$1,122	\$987	\$949	\$731	\$863	\$481	\$285	29%	\$0	0.852
DUMONT BORO	\$11,254	\$6,995	\$6,793	\$1,212	\$1,134	\$1,376	\$1,170	\$1,370	\$884	\$296	18.90%	\$34	1.179
ELMWOOD PARK	\$9,345	\$4,803	\$4,587	\$1,596	\$1,069	\$1,407	\$1,091	\$1,250	\$776	\$267	31.40%	\$9	1.387
ENGLEWOOD CITY	\$14,434	\$8,037	\$7,244	\$2,879	\$1,886	\$1,607	\$1,080	\$1,490	\$188	\$254	20%	\$0	
FORT LEE BORO	\$11,643	\$6,886	\$6,626	\$1,496	\$1,331	\$1,511	\$1,322	\$1,499	\$938	\$242	27.40%	\$0	0.824
GLEN ROCK BORO	\$13,588	\$7,837	\$7,170	\$2,056	\$1,667	\$1,662	\$1,383	\$1,714	\$1,004	\$317	23.90%	\$2	0.786
LODI BOROUGH	\$10,517	\$6,230	\$5,965	\$1,541	\$1,311	\$1,242	\$1,108	\$1,197	\$602	\$181	29.70%	\$11	1.027
LYNDHURST TWP	\$10,837	\$6,467	\$6,075	\$1,622	\$1,501	\$1,402	\$1,120	\$899	\$425	\$307	28.70%	\$0	0.762
MAHWAH TWP	\$12,437	\$7,279	\$7,015	\$1,877	\$1,534	\$1,514	\$1,194	\$1,418	\$670	\$319	23%	\$0	1.352
NEW MILFORD BORO	\$10,987	\$5,814	\$5,563	\$1,523	\$1,269	\$1,561	\$1,269	\$1,730	\$878	\$332	25%	\$9	0.989
RAMSEY BORO	\$12,232	\$7,411	\$7,132	\$1,919	\$1,502	\$1,328	\$992	\$1,274	\$735	\$288	20.30%	\$25	0.862
RIDGEFIELD BORO	\$13,578	\$9,382	\$8,995	\$1,227	\$1,191	\$1,175	\$857	\$1,306	\$576	\$445	30.90%	\$18	0.705
RIDGEFIELD PARK TWP	\$11,632	\$6,817	\$6,557	\$1,964	\$1,855	\$1,350	\$1,061	\$1,093	\$580	\$399	22.50%	\$0	1.380
RUTHERFORD BORO	\$11,981	\$7,333	\$6,852	\$1,378	\$1,319	\$1,453	\$1,185	\$1,483	\$844	\$312	23.70%	\$8	2.562
TENAFLY BORO	\$13,529	\$8,178	\$7,899	\$1,687	\$1,539	\$1,602	\$1,441	\$1,728	\$957	\$318	23.20%	\$0	0.485
WESTWOOD REGIONAL	\$12,336	\$6,664	\$6,319	\$2,541	\$1,904	\$1,275	\$973	\$1,461	\$715	\$394	28%	\$59	0.914
BERGENFIELD BORO	\$11,022	\$6,776	\$6,548	\$1,592	\$1,405	\$1,118	\$918	\$1,274	\$694	\$199	24%	\$16	1.394
FAIR LAWN BORO	\$13,304	\$7,558	\$7,297	\$2,182	\$1,963	\$1,544	\$1,249	\$1,527	\$945	\$208	26.60%	\$0	0.743
GARFIELD CITY	\$11,317	\$7,138	\$6,902	\$1,719	\$1,498	\$1,222	\$979	\$1,055	\$706	\$147	26.60%	\$0	0.958
HACKENSACK CITY	\$12,117	\$7,696	\$7,457	\$1,350	\$1,161	\$1,266	\$1,086	\$1,562	\$736	\$241	19.90%	\$80	0.510
PARAMUS BORO	\$12,907	\$7,100	\$6,751	\$2,021	\$1,749	\$1,526	\$1,221	\$1,917	\$1,081	\$264	30.30%	\$123	1.835
RIDGEWOOD VILLAGE	\$12,133	\$7,243	\$6,950	\$2,002	\$1,813	\$1,429	\$1,173	\$1,237	\$92	\$206	19%	\$10	1.380
TEANECK TWP	\$15,183	\$8,774	\$8,416	\$2,200	\$2,016	\$1,517	\$1,168	\$2,299	\$1,413	\$257	26.80%	\$13	1.054
Special Service													
BERGEN CO SPECIAL SERVICE	\$24,855	\$29,929	\$24,855	\$10,049	\$9,310	\$5,533	\$3,147	\$6,127	\$1,558	\$80	32.10%	\$0	
Vocational													
BERGEN COUNTY VOCATIONAL	\$18,873	\$10,659	\$9,779	\$3,050	\$2,655	\$1,852	\$1,064	\$2,221	\$1,061	\$570	31.40%	\$30	

	Total Comparative Cost per Pupil	Total Classroom Instruction	Classroom Salaries and Benefits	Total Support Services	Salaries and Benefits for Support Services	Total Administration	Administrative Salaries and Benefits	Total Operation and Maintenance of Plant	Salaries and Benefits for Operations and Maintenance of Plant	Extracurricular Costs	Personal Services - Employee Benefits	Total Equipment Cost	Transportation Efficiency
Burlington													
K - 6													
BASS RIVER TWP	\$14,575	\$8,037	\$7,695	\$2,818	\$2,496	\$1,456	\$1,099	\$1,960	\$1,041	\$0	32.60%	\$0	0.957
CHESTERFIELD TWP	\$10,736	\$5,781	\$5,446	\$2,199	\$1,721	\$1,405	\$987	\$1,201	\$606	\$70	24.90%	\$20	1.295
MANSFIELD TWP	\$9,982	\$5,967	\$5,702	\$1,488	\$1,212	\$1,430	\$1,196	\$1,086	\$590	\$0	28.60%	\$0	
NORTH HANOVER TWP	\$12,705	\$7,630	\$7,137	\$1,792	\$1,559	\$1,544	\$1,290	\$1,638	\$650	\$75	30.60%	\$0	0.657
SPRINGFIELD TWP	\$11,351	\$7,006	\$6,814	\$1,323	\$1,094	\$1,549	\$1,193	\$1,388	\$738	\$0	32.40%	\$0	
K - 8													
BEVERLY CITY	\$11,660	\$7,085	\$6,512	\$2,027	\$1,516	\$1,156	\$775	\$1,250	\$347	\$123	25.30%	\$17	0.810
DELANCO TWP	\$12,205	\$6,917	\$6,372	\$1,861	\$1,462	\$1,518	\$1,236	\$1,730	\$1,049	\$126	31.40%	\$64	1.162
NEW HANOVER TWP	\$17,065	\$10,488	\$9,777	\$2,441	\$2,077	\$1,536	\$1,145	\$2,086	\$724	\$119	38.40%	\$0	0.705
PEMBERTON BOROUGH	\$13,680	\$6,456	\$5,927	\$3,449	\$2,606	\$1,544	\$1,094	\$1,731	\$715	\$84	25.30%	\$0	1.780
RIVERTON	\$13,177	\$7,997	\$7,630	\$1,879	\$1,566	\$1,527	\$1,140	\$1,486	\$513	\$240	26.30%	\$64	
WASHINGTON TWP	\$17,249	\$11,491	\$10,851	\$2,083	\$1,791	\$1,519	\$663	\$1,846	\$738	\$46	25.50%	\$0	0.556
WOODLAND TWP	\$12,997	\$8,140	\$7,728	\$1,419	\$1,321	\$1,525	\$1,211	\$1,637	\$888	\$41	27.50%	\$40	1.063
HAINESPORT TWP	\$10,563	\$6,694	\$6,070	\$1,388	\$927	\$1,378	\$1,029	\$959	\$520	\$106	26.80%	\$0	1.595
MEDFORD LAKES BORO	\$10,579	\$6,689	\$6,345	\$1,226	\$977	\$1,300	\$1,001	\$1,224	\$436	\$141	23.30%	\$0	1.577
EASTAMPTON TWP	\$9,514	\$5,857	\$5,698	\$1,509	\$932	\$1,474	\$1,178	\$954	\$514	\$148	21.30%	\$0	924.000
EDGEWATER PARK TWP	\$10,978	\$6,700	\$6,554	\$1,536	\$1,284	\$1,415	\$1,111	\$1,238	\$632	\$61	30%	\$69	2.050
EVESHAM TWP	\$10,951	\$6,699	\$6,494	\$1,509	\$1,243	\$1,105	\$870	\$1,435	\$819	\$108	28.30%	\$68	1.256
LUMBERTON TWP	\$10,026	\$5,929	\$5,695	\$1,301	\$1,167	\$1,429	\$1,087	\$1,293	\$565	\$74	28.80%	\$76	1.291
MEDFORD TWP	\$10,841	\$6,579	\$6,066	\$1,382	\$1,227	\$1,332	\$1,003	\$1,328	\$660	\$42	26.80%	\$99	1.577
MOUNT HOLLY TWP	\$13,351	\$7,912	\$7,343	\$2,115	\$1,964	\$1,531	\$1,280	\$1,537	\$838	\$256	32.70%	\$19	
MOUNT LAUREL TWP	\$10,422	\$6,646	\$6,359	\$1,321	\$1,171	\$1,179	\$864	\$1,117	\$606	\$54	27.80%	\$110	1.831
SHAMONG TWP	\$11,219	\$6,891	\$6,495	\$1,568	\$1,292	\$1,308	\$1,048	\$1,310	\$796	\$111	32.60%	\$3	1.558
SOUTHAMPTON TWP	\$11,843	\$7,319	\$7,008	\$1,576	\$1,265	\$1,548	\$1,178	\$1,314	\$666	\$75	27.10%	\$134	1.120
TABERNACLE TWP	\$11,873	\$7,213	\$6,822	\$1,628	\$1,458	\$1,343	\$1,058	\$1,466	\$664	\$77	30.60%	\$0	1.358
WESTAMPTON	\$9,340	\$5,810	\$5,449	\$1,117	\$945	\$1,357	\$1,149	\$958	\$548	\$84	24.50%	\$0	1.557
7-12 / 9-12													
LENAPE REGIONAL	\$12,773	\$7,277	\$6,781	\$1,843	\$1,649	\$1,209	\$855	\$1,717	\$880	\$630	24.80%	\$0	1.173
NORTHERN BURLINGTON REG	\$12,370	\$6,788	\$6,399	\$1,895	\$1,725	\$1,474	\$1,144	\$1,738	\$826	\$447	31.10%	\$55	1.684
RANCOCAS VALLEY REGIONAL	\$9,692	\$4,921	\$4,228	\$1,378	\$1,227	\$1,399	\$1,076	\$1,438	\$603	\$521	30.30%	\$50	1.033
K - 12													
FLORENCE TWP	\$11,050	\$6,269	\$5,999	\$1,616	\$1,388	\$1,361	\$1,093	\$1,449	\$838	\$355	32.20%	\$31	2.526
PALMYRA BORO	\$10,451	\$6,171	\$5,917	\$1,532	\$1,308	\$1,195	\$890	\$1,204	\$541	\$303	28%	\$28	
RIVERSIDE TWP	\$10,018	\$6,147	\$5,815	\$1,017	\$911	\$1,127	\$898	\$1,311	\$700	\$384	31.90%	\$13	0.974
BORDENTOWN REGIONAL	\$11,507	\$6,158	\$5,749	\$1,966	\$1,605	\$1,263	\$994	\$1,726	\$936	\$300	26.40%	\$66	1.902
BURLINGTON CITY	\$13,458	\$8,003	\$7,505	\$2,070	\$1,886	\$1,409	\$1,152	\$1,526	\$734	\$417	24.80%	\$2	1.119
CINNAMINSON TWP	\$11,070	\$6,437	\$6,073	\$1,426	\$1,092	\$1,404	\$1,139	\$1,268	\$563	\$444	23.10%	\$13	2.455
DELRAN TWP	\$10,225	\$6,028	\$5,675	\$1,336	\$1,116	\$1,144	\$833	\$1,440	\$294	\$274	24.60%	\$10	1.616
MAPLE SHADE TWP	\$10,874	\$6,603	\$6,267	\$1,601	\$1,304	\$1,171	\$975	\$1,168	\$557	\$267	28.70%	\$32	2.080
BURLINGTON TWP	\$9,312	\$6,172	\$5,622	\$1,117	\$963	\$1,010	\$798	\$826	\$60	\$187	25.50%	\$59	2.261
MOORESTOWN TWP	\$11,448	\$6,558	\$6,119	\$2,277	\$1,842	\$972	\$785	\$1,263	\$538	\$327	23.70%	\$0	1.739
PEMBERTON TWP	\$16,175	\$9,585	\$8,766	\$2,984	\$2,543	\$1,414	\$1,178	\$1,617	\$879	\$189	33.20%	\$34	1.780
WILLINGBORO TWP	\$9,753	\$6,039	\$5,729	\$1,273	\$1,187	\$1,105	\$853	\$1,190	\$665	\$135	37.40%	\$42	1.697
Special Service													
BURLINGTON CO SPEC SERV	\$35,360	\$26,620	\$25,907	\$952	\$791	\$3,711	\$2,943	\$3,124	\$1,679	\$82	48.70%	\$0	
Vocational													
BURLINGTON CO VOCATIONAL	\$12,554	\$6,929	\$6,402	\$1,123	\$1,046	\$1,816	\$1,466	\$2,136	\$1,046	\$549	19.60%	\$0	

	Total Comparative Cost per Pupil	Total Classroom Instruction	Classroom Salaries and Benefits	Total Support Services	Salaries and Benefits for Support Services	Total Administration	Administrative Salaries and Benefits	Total Operation and Maintenance of Plant	Salaries and Benefits for Operations and Maintenance of Plant	Extracurricular Costs	Personal Services - Employee Benefits	Total Equipment Cost	Transportation Efficiency
Essex													
K - 6													
ESSEX FELLS BORO	\$11,267	\$6,448	\$6,362	\$2,038	\$1,897	\$1,584	\$1,439	\$1,190	\$663	\$0	29.70%	\$0	
FAIRFIELD TWP	\$11,177	\$7,373	\$7,030	\$1,259	\$1,072	\$1,244	\$985	\$1,224	\$555	\$0	26%	\$0	0.666
NORTH CALDWELL BORO	\$11,060	\$6,499	\$6,235	\$1,606	\$1,301	\$1,437	\$1,236	\$1,514	\$881	\$1	23.10%	\$0	
ROSELAND BORO	\$9,924	\$6,367	\$6,137	\$1,199	\$721	\$1,385	\$1,242	\$974	\$450	\$0	28.20%	\$0	1.300
7-12 / 9-12													
WEST ESSEX REGIONAL	\$14,157	\$7,996	\$7,575	\$2,074	\$1,905	\$1,474	\$1,207	\$1,752	\$997	\$861	22.10%	\$43	0.728
K - 12													
CEDAR GROVE TWP	\$12,447	\$6,834	\$6,456	\$1,779	\$1,461	\$1,463	\$1,149	\$1,926	\$955	\$417	26.30%	\$119	
CALDWELL-WEST CALDWELL	\$11,770	\$6,510	\$6,241	\$1,748	\$1,394	\$1,379	\$1,120	\$1,697	\$907	\$387	23.90%	\$4	0.993
GLEN RIDGE BORO	\$11,438	\$6,699	\$6,340	\$1,475	\$1,285	\$1,543	\$1,162	\$1,211	\$585	\$502	23.90%	\$11	1.056
VERONA BORO	\$10,931	\$6,565	\$6,180	\$1,415	\$1,333	\$1,274	\$1,026	\$1,133	\$648	\$356	19.90%	\$7	
BELLEVILLE TOWN	\$10,012	\$6,070	\$5,911	\$1,417	\$1,310	\$1,225	\$1,068	\$1,029	\$599	\$200	23%	\$1	0.835
BLOOMFIELD TWP	\$10,168	\$6,088	\$5,796	\$1,593	\$1,377	\$1,079	\$824	\$1,131	\$621	\$146	22.10%	\$10	2.073
EAST ORANGE	\$15,769	\$8,458	\$7,257	\$3,355	\$2,973	\$1,598	\$1,152	\$2,147	\$1,097	\$92	20.40%	\$11	
IRVINGTON TOWNSHIP	\$12,446	\$6,955	\$6,615	\$2,370	\$2,199	\$1,339	\$976	\$1,541	\$1,004	\$92	28.10%	\$72	1.023
LIVINGSTON TWP	\$12,772	\$7,788	\$7,515	\$2,045	\$1,804	\$1,493	\$1,170	\$1,086	\$649	\$319	22.30%	\$2	2.427
MILLBURN TWP	\$12,937	\$7,349	\$7,030	\$2,465	\$2,205	\$1,307	\$1,069	\$1,473	\$687	\$304	21.40%	\$0	1.799
MONTCLAIR TOWN	\$12,962	\$7,910	\$7,664	\$2,311	\$2,174	\$1,218	\$1,054	\$1,238	\$651	\$241	20.20%	\$3	1.868
NEWARK CITY	\$17,974	\$9,603	\$7,688	\$3,963	\$3,718	\$1,502	\$1,166	\$2,528	\$1,758	\$205	20.90%	\$7	
NUTLEY TOWN	\$10,164	\$6,137	\$5,880	\$1,220	\$1,112	\$1,238	\$1,029	\$1,231	\$785	\$260	22.20%	\$22	1.319
CITY OF ORANGE TWP	\$14,024	\$7,338	\$6,696	\$3,726	\$2,476	\$1,412	\$1,007	\$1,373	\$279	\$146	17.40%	\$49	0.549
SOUTH ORANGE-MAPLEWOOD	\$12,347	\$7,169	\$6,883	\$1,902	\$1,689	\$1,306	\$1,049	\$1,786	\$166	\$153	24.20%	\$22	0.998
WEST ORANGE TOWN	\$13,138	\$8,354	\$7,923	\$1,652	\$1,523	\$1,494	\$1,218	\$1,389	\$765	\$194	23.70%	\$100	1.318
Vocational													
ESSEX CO VOC-TECH	\$13,748	\$7,186	\$6,652	\$1,613	\$1,498	\$1,976	\$1,449	\$2,312	\$1,444	\$317	29%	\$71	

**Somerset
K - 8**

	Total Comparative Cost per Pupil	Total Classroom Instruction	Classroom Salaries and Benefits	Total Support Services	Salaries and Benefits for Support Services	Total Administration	Administrative Salaries and Benefits	Total Operation and Maintenance of Plant	Salaries and Benefits for Operations and Maintenance of Plant	Extracurricular Costs	Personal Services - Employee Benefits	Total Equipment Cost	Transportation Efficiency
BEDMINSTER TWP	\$13,387	\$8,030	\$7,435	\$2,048	\$1,834	\$1,406	\$1,189	\$1,649	\$632	\$216	24%	\$109	1.275
SOUTH BOUND BROOK	\$10,823	\$6,182	\$5,976	\$1,912	\$1,727	\$1,490	\$1,269	\$1,127	\$	\$107	24.40%	\$0	
WATCHUNG BORO	\$11,936	\$6,224	\$5,850	\$2,250	\$1,960	\$1,424	\$1,211	\$1,868	\$867	\$125	27.80%	\$141	1.311
BRANCHBURG TWP	\$12,766	\$7,580	\$7,172	\$2,119	\$1,950	\$1,541	\$1,225	\$1,268	\$648	\$124	26.90%	\$3	2.253
GREEN BROOK TWP	\$11,103	\$7,522	\$7,020	\$1,152	\$881	\$1,164	\$826	\$1,158	\$514	\$66	27.80%	\$0	2.106
WARREN TWP	\$12,602	\$8,065	\$7,701	\$1,952	\$1,744	\$1,109	\$908	\$1,393	\$780	\$45	24.60%	\$261	1.359

7-12 / 9-12

WATCHUNG HILLS REGIONAL	\$12,671	\$7,690	\$7,017	\$1,808	\$1,663	\$1,214	\$1,031	\$1,340	\$408	\$599	20.50%	\$50	1.494
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K - 12

BOUND BROOK BORO	\$11,115	\$6,232	\$5,880	\$1,154	\$1,000	\$1,535	\$1,223	\$1,825	\$778	\$332	25.10%	\$5	1.565
MANVILLE BORO	\$10,772	\$6,159	\$5,911	\$1,351	\$1,282	\$1,342	\$1,154	\$1,556	\$954	\$360	26%	\$3	
NORTH PLAINFIELD BORO	\$11,941	\$7,002	\$6,542	\$1,839	\$1,698	\$1,120	\$816	\$1,663	\$1,052	\$246	26.20%	\$17	1.657
SOMERSET HILLS REGIONAL	\$13,632	\$7,893	\$7,307	\$1,942	\$1,728	\$1,511	\$1,257	\$1,774	\$846	\$496	25.60%	\$41	
SOMERVILLE BORO	\$13,039	\$7,680	\$7,141	\$1,813	\$1,667	\$1,454	\$1,078	\$1,504	\$752	\$441	31.10%	\$0	0.434
BERNARDS TWP	\$10,992	\$6,691	\$6,335	\$1,629	\$1,477	\$1,017	\$841	\$1,377	\$66	\$277	21.30%	\$57	
BRIDGEWATER-RARITAN REG	\$11,626	\$7,192	\$6,764	\$1,711	\$1,624	\$1,034	\$843	\$1,472	\$785	\$191	25.20%	\$16	2.132
FRANKLIN TWP	\$12,102	\$7,074	\$6,832	\$1,712	\$1,583	\$1,306	\$1,094	\$1,795	\$1,148	\$171	28%	\$3	1.490
HILLSBOROUGH TWP	\$10,463	\$6,581	\$6,422	\$1,657	\$1,449	\$955	\$773	\$1,069	\$556	\$183	22.70%	\$48	2.273
MONTGOMERY TWP	\$10,071	\$5,712	\$5,350	\$1,361	\$1,188	\$1,068	\$878	\$1,558	\$581	\$295	27.10%	\$0	1.498

Vocational

SOMERSET CO VOCATIONAL	\$5,329	\$2,757	\$2,511	\$1,049	\$895	\$742	\$581	\$711	\$258	\$51	24.90%	\$0	
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