Shared Services in School Districts

District Profiles: School Districts in Bergen, Burlington, Essex and Somerset Counties

New Jersey School Boards Association

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DISTRICT PROFILES

BERGEN COUNTY

Name of District	**BOGOTA**
Enrollment	1,188
Grades	K-12
District Factor Group	DE
Operating Budget	$14,484,921
Schools	E. Roy Bixy Elementary Lillian M. Steen Elementary Bogota Junior/Senior High School
Other Facilities	Central Office Fiegel Athletic Field and House
Capital Improvement Projects	Bogota Junior/Senior: Egress/Fire Door Replacement
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,998
Total Classroom Instruction	$6,814
Classroom Salaries and Benefits	$6,626
Total Support Services	$1,222
Salaries and Benefits for Support Services	$971
Total Administration	$1,568
Administrative Salaries and Benefits	$1,343
Total Operation and Maintenance of Plant	$1,170
Salaries and Benefits for Operations and Maintenance of Plant	$675
Extracurricular Costs	$224
Personal Services – Employee Benefits	26.70%
Total Equipment Costs	$18
Transportation Efficiency	
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Food services** **Professional development** **Other**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Encouragement by county superintendent/county BA** **Product or services otherwise unavailable** **Other (superintendent and BA initiated)**
Shared Services Considered But Not Implemented	**None**

Name of District	**CARLSTADT-EAST RUTHERFORD REGIONAL HIGH SCHOOL**
Enrollment	552
Grades	9-12
District Factor Group	CD
Operating Budget	$11 million
Schools	Henry P. Becton Regional High School (9-12)
Other Facilities	None
Capital Improvement Projects	$12 million (Port Authority NY/NJ) – noise abatement project
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$14,389
Total Classroom Instruction	$8,526
Classroom Salaries and Benefits	$8,023
Total Support Services	$1,711
Salaries and Benefits for Support Services	$1,156
Total Administration	$1,666
Administrative Salaries and Benefits	$1,232
Total Operation and Maintenance of Plant	$1,795
Salaries and Benefits for Operations and Maintenance of Plant	$609
Extracurricular Costs	$628
Personal Services – Employee Benefits	20.70%
Total Equipment Costs	$0
Transportation Efficiency	1.786
Shared Services	**Transportation** **Insurance** **Food services** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**Child study team services** **Special education classes** **PT, OT, speech therapy** **Other (IT support)**

Name of District	**DEMAREST**
Enrollment	708
Grades	K-8
District Factor Group	I
Operating Budget	$12,252,602
Schools	County Road Pre K-1 Luther Lee Emerson 2-4 Demarest Middle 5-8
Other Facilities	None
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$12,504
Total Classroom Instruction	$6,950
Classroom Salaries and Benefits	$6,369
Total Support Services	$1,855
Salaries and Benefits for Support Services	$1,522
Total Administration	$1,597
Administrative Salaries and Benefits	$1,344
Total Operation and Maintenance of Plant	$1,791
Salaries and Benefits for Operations and Maintenance of Plant	$828
Extracurricular Costs	$167
Personal Services – Employee Benefits	24.40%
Total Equipment Costs	$48
Transportation Efficiency	
Shared Services	**Transportation** **Special education classes** **Insurance** **Other**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board Initiative**
Shared Services Considered But Not Implemented	**Superintendent** **Business services**

Name of District	**EAST RUTHERFORD**
Enrollment	500
Grades	K-8
District Factor Group	CD
Operating Budget	$11.5 million
Schools	McKenzie K-4 Faust 5-8
Other Facilities	None
Capital Improvement Projects	Bathroom renovation
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$11,756
Total Classroom Instruction	$6,958
Classroom Salaries and Benefits	$6,597
Total Support Services	$1,631
Salaries and Benefits for Support Services	$1,488
Total Administration	$1,489
Administrative Salaries and Benefits	$1,179
Total Operation and Maintenance of Plant	$1,565
Salaries and Benefits for Operations and Maintenance of Plant	$729
Extracurricular Costs	$65
Personal Services – Employee Benefits	22.50%
Total Equipment Costs	$127
Transportation Efficiency	2.562
Shared Services	**Transportation** **School business services**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative** **Encouragement by county superintendent/county BA**
Shared Services Considered But Not Implemented	**Transportation**

Name of District	**EMERSON**
Enrollment	1182
Grades	K-12
District Factor Group	GH
Operating Budget	$15,555,912
Schools	Memorial Elementary Pre K-2 Patrick M. Villano School 3-6 Emerson Junior/Senior High School 7-12
Other Facilities	Central Office Building
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$11,250
Total Classroom Instruction	$6,116
Classroom Salaries and Benefits	$5,829
Total Support Services	$1,965
Salaries and Benefits for Support Services	$1,475
Total Administration	$1,196
Administrative Salaries and Benefits	$1,096
Total Operation and Maintenance of Plant	$1,421
Salaries and Benefits for Operations and Maintenance of Plant	$736
Extracurricular Costs	$545
Personal Services – Employee Benefits	22.80%
Total Equipment Costs	$8
Transportation Efficiency	1.767
Shared Services	**Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Professional development** **Other (banking consortium)**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Product or service otherwise unavailable**
Shared Services Considered But Not Implemented	**None**

Name of District	**ENGLEWOOD**
Enrollment	3,200
Grades	K-12
District Factor Group	DE
Operating Budget	N/A
Schools	Pre-k Center Quarles Pre-k-1 Lincoln 2-5 Cleveland 2-6 Middle 6-8 High School 9-12 Learning Center 9-12
Other Facilities	Administrative Offices Winton White Stadium Athletic fields Dune Park
Capital Improvement Projects	$20 million (new elementary school) $16 million (addition to elementary) $1 million (updates to stadium)
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$14,434
Total Classroom Instruction	$8,037
Classroom Salaries and Benefits	$7,244
Total Support Services	$2,879
Salaries and Benefits for Support Services	$1,886
Total Administration	$1,607
Administrative Salaries and Benefits	$1,080
Total Operation and Maintenance of Plant	$1,490
Salaries and Benefits for Operations and Maintenance of Plant	$188
Extracurricular Costs	$254
Personal Services – Employee Benefits	20%
Total Equipment Costs	$0
Transportation Efficiency	
Shared Services	**Transportation** **Insurance** **School business services** **Professional development**
Reasons for Shared Services Arrangements	**State desegregation case**
Shared Services Considered But Not Implemented	**Textbooks**

Name of District	**FORT LEE**
Enrollment	3,400
Grades	K-12
District Factor Group	FG
Operating Budget	$46 million
Schools	School #1 K-6 School #2 K-6 School #3 K-6 School #4 K-6 Middle School 7-8 High School 9-12
Other Facilities	Middle School athletic field house Central Office Building
Capital Improvement Projects	School #1 – Façade restoration High School – brick painting Middle School field house – bathrooms installed
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$11,643
Total Classroom Instruction	$6,886
Classroom Salaries and Benefits	$6,626
Total Support Services	$1,496
Salaries and Benefits for Support Services	$1,331
Total Administration	$1,511
Administrative Salaries and Benefits	$1,322
Total Operation and Maintenance of Plant	$1,499
Salaries and Benefits for Operations and Maintenance of Plant	$938
Extracurricular Costs	$242
Personal Services – Employee Benefits	27.40%
Total Equipment Costs	$0
Transportation Efficiency	0.824
Shared Services	**Transportation** **Insurance**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**Textbooks** **Child study team services** **PT, OT, speech therapy**

Name of District	**GARFIELD**
Enrollment	4,584
Grades	K-12
District Factor Group	B
Operating Budget	$67,318,544
Schools	Washington Irving School Pre K-6 Wilson School Pre K-6 Lincoln School Pre K-6 Roosevelt School Pre K-6 Columbus School Pre K-6 Madison School Pre K-6 Thomas Jefferson Middle School 7-8 Garfield High School 9-12 Early Childhood Learning Center Preschool Preschool Annex (Mt. Virgin) Preschool
Other Facilities	None
Capital Improvement Projects	New middle school – September 2007 New elementary school (Madison School)
Budget Approved	2006 – No 2005 – No 2004 – Yes
Total Comparative Cost per Pupil	$11,317
Total Classroom Instruction	$7,138
Classroom Salaries and Benefits	$6,902
Total Support Services	$1,719
Salaries and Benefits for Support Services	$1,498
Total Administration	$1,222
Administrative Salaries and Benefits	$979
Total Operation and Maintenance of Plant	$1,055
Salaries and Benefits for Operations and Maintenance of Plant	$706
Extracurricular Costs	$147
Personal Services – Employee Benefits	26.60%
Total Equipment Costs	$0
Transportation Efficiency	0.958
Shared Services	**Transportation**
Reasons for Shared Services Arrangements	**N/A**
Shared Services Considered But Not Implemented	**N/A**

Name of District	**HAWORTH**
Enrollment	530
Grades	K-8
District Factor Group	I
Operating Budget	$6.7 million
Schools	Haworth School K-8
Other Facilities	None
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$11,793
Total Classroom Instruction	$7,177
Classroom Salaries and Benefits	$6,755
Total Support Services	$1,584
Salaries and Benefits for Support Services	$1,433
Total Administration	$1,490
Administrative Salaries and Benefits	$1,237
Total Operation and Maintenance of Plant	$1,449
Salaries and Benefits for Operations and Maintenance of Plant	$563
Extracurricular Costs	$93
Personal Services – Employee Benefits	26.10%
Total Equipment Costs	$68
Transportation Efficiency	
Shared Services	**Textbooks** **Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Professional Development**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**Facility maintenance** **Health services** **Security**

Name of District	**HILLSDALE**
Enrollment	1,463
Grades	K-8
District Factor Group	GH
Operating Budget	$15,905,698
Schools	Meadowbrook Pre K-4 Ann Blanche Smith K-4 George G. White 5-8
Other Facilities	Hillsdale Board of Education/Administration Building
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,239
Total Classroom Instruction	$6,167
Classroom Salaries and Benefits	$5,770
Total Support Services	$1,584
Salaries and Benefits for Support Services	$1,147
Total Administration	$1,180
Administrative Salaries and Benefits	$937
Total Operation and Maintenance of Plant	$1,244
Salaries and Benefits for Operations and Maintenance of Plant	$784
Extracurricular Costs	$56
Personal Services – Employee Benefits	22%
Total Equipment Costs	$13
Transportation Efficiency	2.137
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Professional development**
Reasons for Shared Services Arrangements	**Working together as a region on curriculum leading to cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**LEONIA**
Enrollment	1,750
Grades	K-12
District Factor Group	GH
Operating Budget	$24,700,000
Schools	Anna C. Scott Elementary Pre-k-5 Leonia Middle School 6-8 Leonia High School 9-12
Other Facilities	Early Childhood Center Administrative Office
Capital Improvement Projects	Renovation project - $15 million
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$12,016
Total Classroom Instruction	$7,401
Classroom Salaries and Benefits	$7,109
Total Support Services	$1,597
Salaries and Benefits for Support Services	$1,390
Total Administration	$1,348
Administrative Salaries and Benefits	$1,095
Total Operation and Maintenance of Plant	$1,307
Salaries and Benefits for Operations and Maintenance of Plant	$788
Extracurricular Costs	$307
Personal Services – Employee Benefits	21.80%
Total Equipment Costs	$7
Transportation Efficiency	1.750
Shared Services	**Other administration (banking services)** **Insurance** **PT, OT, speech therapy** **Transportation** **Other (ACES – Power/Gas)**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Service benefit** **Security of knowing bus drivers, maximize route efficiency**
Shared Services Considered But Not Implemented	**None**

Name of District	**LODI**
Enrollment	3,178
Grades	K-12
District Factor Group	B
Operating Budget	$40,957,706
Schools	Columbus Elementary Pre-k-5 Hilltop Elementary Pre-k-5 Roosevelt Elementary Pre-k-5 Wilson Elementary Pre-k-5 Washington Elementary Pre-k-5 Thomas Jefferson Middle School 6-8 Lodi High School 9-12
Other Facilities	None
Capital Improvement Projects	High School partial window replacement: $109,348 High School gymnasium bleacher replacement: $91,500
Budget Approved	2006 – No 2005 – No 2004 – Yes
Total Comparative Cost per Pupil	$10,517
Total Classroom Instruction	$6,230
Classroom Salaries and Benefits	$5,965
Total Support Services	$1,541
Salaries and Benefits for Support Services	$1,311
Total Administration	$1,242
Administrative Salaries and Benefits	$1,108
Total Operation and Maintenance of Plant	$1,197
Salaries and Benefits for Operations and Maintenance of Plant	$602
Extracurricular Costs	$181
Personal Services – Employee Benefits	29.70%
Total Equipment Costs	$11
Transportation Efficiency	1.027
Shared Services	**Transportation** **Special education classes** **Insurance**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**MAYWOOD**
Enrollment	861
Grades	K-8
District Factor Group	FG
Operating Budget	$15,021,037
Schools	Memorial Elementary Maywood Avenue – Middle School
Other Facilities	None
Capital Improvement Projects	$17,649,155 – Memorial Elementary School additions and alterations, Maywood Avenue renovations
Budget Approved	2006 – No 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$11,958
Total Classroom Instruction	$6,796
Classroom Salaries and Benefits	$6,378
Total Support Services	$1,917
Salaries and Benefits for Support Services	$1,636
Total Administration	$1,556
Administrative Salaries and Benefits	$1,082
Total Operation and Maintenance of Plant	$1,594
Salaries and Benefits for Operations and Maintenance of Plant	$738
Extracurricular Costs	$79
Personal Services – Employee Benefits	26.10%
Total Equipment Costs	$0
Transportation Efficiency	
Shared Services	**Transportation** **Insurance** **Other supplies** **Custodial services** **Facilities maintenance** **Professional development** **Computer wiring** **Telephone** **Energy**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative**
Shared Services Considered But Not Implemented	**N/A**

Name of District	**MOONACHIE**
Enrollment	400
Grades	K-8
District Factor Group	B
Operating Budget	$6.75 million
Schools	Robert L. Craig Pre-k-8
Other Facilities	None
Capital Improvement Projects	None
Budget Approved	2006 – No 2005 – Yes 2004 – No
Total Comparative Cost per Pupil	$16,726
Total Classroom Instruction	$9,408
Classroom Salaries and Benefits	$9,158
Total Support Services	$3,525
Salaries and Benefits for Support Services	$1,893
Total Administration	$1,664
Administrative Salaries and Benefits	$1,229
Total Operation and Maintenance of Plant	$1,747
Salaries and Benefits for Operations and Maintenance of Plant	$678
Extracurricular Costs	$60
Personal Services – Employee Benefits	30.30%
Total Equipment Costs	$0
Transportation Efficiency	0.868
Shared Services	**Transportation** **Child study team services** **Insurance** **Other supplies** **PT, OT, speech therapy**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**NORTHERN VALLEY REGIONAL HIGH SCHOOL**
Enrollment	2,475.5
Grades	9-12
District Factor Group	I
Operating Budget	$41,189,330
Schools	High School 9-12
Other Facilities	None
Capital Improvement Projects	Boiler replacement Lab renovation Electrical upgrade Camera
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$14,020
Total Classroom Instruction	$7,667
Classroom Salaries and Benefits	$7,107
Total Support Services	$2,202
Salaries and Benefits for Support Services	$1,880
Total Administration	$1,668
Administrative Salaries and Benefits	$1,259
Total Operation and Maintenance of Plant	$1,717
Salaries and Benefits for Operations and Maintenance of Plant	$998
Extracurricular Costs	$745
Personal Services – Employee Benefits	18.90%
Total Equipment Costs	$24
Transportation Efficiency	1.321
Shared Services	**Transportation** **Child study team services** **Custodial services** **PT, OT, speech therapy** **Facilities maintenance** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative**
Shared Services Considered But Not Implemented	**None**

Name of District	**NORTHVALE**
Enrollment	580
Grades	K-8
District Factor Group	FG
Operating Budget	$7,602,589
Schools	Thomas Jefferson Pre-k-5 Northvale 6-8
Other Facilities	None
Capital Improvement Projects	None
Budget Approved	2006 – No 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,738
Total Classroom Instruction	$6,510
Classroom Salaries and Benefits	$6,111
Total Support Services	$1,495
Salaries and Benefits for Support Services	$1,188
Total Administration	$1,494
Administrative Salaries and Benefits	$1,293
Total Operation and Maintenance of Plant	$1,130
Salaries and Benefits for Operations and Maintenance of Plant	$571
Extracurricular Costs	$106
Personal Services – Employee Benefits	22.30%
Total Equipment Costs	$5
Transportation Efficiency	0.309
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Professional development**
Reasons for Shared Services Arrangements	**Based on history**
Shared Services Considered But Not Implemented	**N/A**

Name of District	**OLD TAPPAN**
Enrollment	879
Grades	K-8
District Factor Group	I
Operating Budget	$11.2 million
Schools	T. Baldwin Demarest Elementary K-4 Charles DeWolf Middle School 5-8
Other Facilities	One field (shared by both schools)
Capital Improvement Projects	Re-roofing of both schools New phone system New security system Window replacement
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$11,502
Total Classroom Instruction	$6,987
Classroom Salaries and Benefits	$6,679
Total Support Services	$1,413
Salaries and Benefits for Support Services	$1,051
Total Administration	$1,568
Administrative Salaries and Benefits	$1,213
Total Operation and Maintenance of Plant	$1,443
Salaries and Benefits for Operations and Maintenance of Plant	$435
Extracurricular Costs	$91
Personal Services – Employee Benefits	28.10%
Total Equipment Costs	$0
Transportation Efficiency	0.442
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **School business services** **Facilities maintenance** **Security** **Professional development** **Other**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative** **Marketing by vendor** **Encouragement by other board or other entity**
Shared Services Considered But Not Implemented	**None**

Name of District	**ORADELL**
Enrollment	780
Grades	K-6
District Factor Group	I
Operating Budget	$8,800,000
Schools	Oradell Public School Pre K-6
Other Facilities	None
Capital Improvement Projects	Renovations and additions - $9.9 million Roof replacement - $490,000
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,651
Total Classroom Instruction	$5,689
Classroom Salaries and Benefits	$5,273
Total Support Services	$1,745
Salaries and Benefits for Support Services	$1,292
Total Administration	$1,623
Administrative Salaries and Benefits	$1,261
Total Operation and Maintenance of Plant	$1,541
Salaries and Benefits for Operations and Maintenance of Plant	$850
Extracurricular Costs	$17
Personal Services – Employee Benefits	30.60%
Total Equipment Costs	$0
Transportation Efficiency	
Shared Services	**Textbooks** **Transportation** **Special education classes** **Insurance** **Other Supplies** **PT,OT, speech therapy** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative** **Marketing by vendor** **Product or service otherwise unavailable** **Encouragement by other board or other entity** **Encouragement by county superintendent/county BA**
Shared Services Considered But Not Implemented	**None**

Name of District	**PALISADES PARK**
Enrollment	1,436
Grades	K-12
District Factor Group	CD
Operating Budget	$19,848,855
Schools	Charles Smith Pre School – handicapped, K-1 Lindbergh 2-7 Palisades Park Junior/Senior High 8-12
Other Facilities	None
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$11,589
Total Classroom Instruction	$7,419
Classroom Salaries and Benefits	$6,833
Total Support Services	$1,056
Salaries and Benefits for Support Services	$892
Total Administration	$1,478
Administrative Salaries and Benefits	$1,074
Total Operation and Maintenance of Plant	$1,165
Salaries and Benefits for Operations and Maintenance of Plant	$620
Extracurricular Costs	$360
Personal Services – Employee Benefits	23.40%
Total Equipment Costs	$182
Transportation Efficiency	
Shared Services	**Transportation** **Insurance**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**PARAMUS**
Enrollment	4,500
Grades	K-12
District Factor Group	GH
Operating Budget	$70,866,639
Schools	Memorial Pre K-4 Midland Pre K -4 Ridge Ranch Pre K-4 Stony Lane Pre K-4 East Brook 5-8 West Brook 5-8 Paramus High School 9-12
Other Facilities	None
Capital Improvement Projects	Renovations and additions - $40,983,603
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$12,907
Total Classroom Instruction	$7,100
Classroom Salaries and Benefits	$6,751
Total Support Services	$2,021
Salaries and Benefits for Support Services	$1,749
Total Administration	$1,526
Administrative Salaries and Benefits	$1,221
Total Operation and Maintenance of Plant	$1,917
Salaries and Benefits for Operations and Maintenance of Plant	$1,081
Extracurricular Costs	$264
Personal Services – Employee Benefits	30.30%
Total Equipment Costs	$123
Transportation Efficiency	1.835
Shared Services	**Transportation** **Special education classes** **Facilities maintenance**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Other (to facilitate projects)**
Shared Services Considered But Not Implemented	**Field maintenance with borough** **Bergen County Banking Consortium**

Name of District	**PASCACK VALLEY REGIONAL HIGH SCHOOL**
Enrollment	1858.5
Grades	9-12
District Factor Group	I
Operating Budget	$35,261,482
Schools	Pascack Hills High School (Montvale) 9-12 Pascack Valley High School (Hillsdale) 9-12
Other Facilities	Superintendent and Board Office
Capital Improvement Projects	Renovations and additions - $42.3 million total (referendum passed in Dec. 2003 with expected completion date of Sept. 2007) $17 million – PVHS; $13 million – PHHS
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$15,789
Total Classroom Instruction	$8,648
Classroom Salaries and Benefits	$7,515
Total Support Services	$3,206
Salaries and Benefits for Support Services	$2,846
Total Administration	$1,547
Administrative Salaries and Benefits	$1,202
Total Operation and Maintenance of Plant	$1,585
Salaries and Benefits for Operations and Maintenance of Plant	$891
Extracurricular Costs	$795
Personal Services – Employee Benefits	20.30%
Total Equipment Costs	$262
Transportation Efficiency	1.835
Shared Services	**Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **Custodial services** **PT, OT, speech therapy** **Food services** **Facilities maintenance** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**Textbooks** **Child study team services** **Custodial services** **School business services** **Food services** **Security**

Name of District	**RAMSEY**
Enrollment	3,008
Grades	K-12
District Factor Group	I
Operating Budget	$44,154,858
Schools	Wesley D. Tisdale K-3 Mary Hubbard K-3 John Y. Dater 4-5 Eric S. Smith 6-8 Ramsey High School 9-12
Other Facilities	Administration Building High School Baseball/Soccer fields
Capital Improvement Projects	$29.5 million – elementary school replacement, major building additions, renovations
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$12,232
Total Classroom Instruction	$7,411
Classroom Salaries and Benefits	$7,132
Total Support Services	$1,919
Salaries and Benefits for Support Services	$1,502
Total Administration	$1,328
Administrative Salaries and Benefits	$992
Total Operation and Maintenance of Plant	$1,274
Salaries and Benefits for Operations and Maintenance of Plant	$735
Extracurricular Costs	$288
Personal Services – Employee Benefits	20.30%
Total Equipment Costs	$25
Transportation Efficiency	0.862
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **Professional development** **Other**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**RIDGEFIELD**
Enrollment	2,183
Grades	K-12
District Factor Group	DE
Operating Budget	$30,434,631
Schools	Shaler Academy Pre-k-k Bergen Boulevard School 1-2 Slocum Skewes 3-8 Ridgefield Memorial High School 9-12
Other Facilities	Central office building
Capital Improvement Projects	Boiler Replacement: Bergen Boulevard, Slocum Skewes, Ridgefield Memorial Roof Replacement: Shaler Academy, Bergen Boulevard, Slocum Skewes, Ridgefield Memorial
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$13,578
Total Classroom Instruction	$9,382
Classroom Salaries and Benefits	$8,995
Total Support Services	$1,227
Salaries and Benefits for Support Services	$1,191
Total Administration	$1,175
Administrative Salaries and Benefits	$857
Total Operation and Maintenance of Plant	$1,306
Salaries and Benefits for Operations and Maintenance of Plant	$576
Extracurricular Costs	$445
Personal Services – Employee Benefits	30.90%
Total Equipment Costs	$18
Transportation Efficiency	0.705
Shared Services	**None**
Reasons for Shared Services Arrangements	**None**
Shared Services Considered But Not Implemented	**None**

Name of District	**RIDGEWOOD**
Enrollment	5,650
Grades	K-12
District Factor Group	J
Operating Budget	$80,000,000
Schools	Glen School – preschool/R.E.D. program Willard Elementary – K-5 Ridge Elementary – K-5 Travell Elementary – K-5 Orchard Elementary – K-5 Somerville Elementary – K-5 Hawes Elementary – K-5 George Washington Middle School – 6-8 Benjamin Franklin Middle School – 6-8 Ridgewood High School – 9-12
Other Facilities	Administration Building Two fields connected to high school Two fields not connected/shared
Capital Improvement Projects	$1,110 million – Reroofing high school; high school cupola; Benjamin Franklin – major window project; Administration building - A/C replacement, 2 electrical updates, socket repair
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$12,133
Total Classroom Instruction	$7,243
Classroom Salaries and Benefits	$6,950
Total Support Services	$2,002
Salaries and Benefits for Support Services	$1,813
Total Administration	$1,429
Administrative Salaries and Benefits	$1,173
Total Operation and Maintenance of Plant	$1,273
Salaries and Benefits for Operations and Maintenance of Plant	$92
Extracurricular Costs	$206
Personal Services – Employee Benefits	19%
Total Equipment Costs	$10
Transportation Efficiency	1.380
Shared Services	**Transporation** **Insurance** **Other supplies** **Other (gas and electric)**
Reasons for Shared Services Arrangements	**None**
Shared Services Considered But Not Implemented	**None**

Name of District	**SADDLE RIVER**
Enrollment	225
Grades	K-6
District Factor Group	J
Operating Budget	$7,395,658
Schools	Wandell Elementary Pre K-5
Other Facilities	None
Capital Improvement Projects	$2.35 million – expansion of media center, additions of classrooms, SGI space and expansion of cafetorium
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$18,110
Total Classroom Instruction	$9,409
Classroom Salaries and Benefits	$8,862
Total Support Services	$5,224
Salaries and Benefits for Support Services	$3,976
Total Administration	$1,664
Administrative Salaries and Benefits	$1,372
Total Operation and Maintenance of Plant	$1,659
Salaries and Benefits for Operations and Maintenance of Plant	$411
Extracurricular Costs	$145
Personal Services – Employee Benefits	22.90%
Total Equipment Costs	$0
Transportation Efficiency	
Shared Services	**Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **Custodial services** **PT, OT, speech therapy** **School business services** **Food services** **Facilities maintenance** **Health services** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Efficiency**
Shared Services Considered But Not Implemented	**None**

Name of District	**SOUTH HACKENSACK**
Enrollment	223
Grades	K-8
District Factor Group	CD
Operating Budget	$5,690,948
Schools	Memorial Pre-k-8
Other Facilities	None
Capital Improvement Projects	$13,074,086 – construction, noise abatement, renovations
Budget Approved	2006 – No 2005 – No 2004 – Yes
Total Comparative Cost per Pupil	$13,574
Total Classroom Instruction	$7,247
Classroom Salaries and Benefits	$6,689
Total Support Services	$2,727
Salaries and Benefits for Support Services	$1,760
Total Administration	$1,660
Administrative Salaries and Benefits	$1,223
Total Operation and Maintenance of Plant	$1,660
Salaries and Benefits for Operations and Maintenance of Plant	$1,092
Extracurricular Costs	$148
Personal Services – Employee Benefits	26.20%
Total Equipment Costs	$0
Transportation Efficiency	
Shared Services	**Transportation** **Child study team services** **Insurance** **PT, OT, speech therapy** **Other instruction (teacher of music)** **Food services** **Professional development** **Other (Gas/Electric – ACES)**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative** **Encouragement by county superintendent/county BA** **Product or service otherwise unavailable** **Encouragement by other board or other entity**
Shared Services Considered But Not Implemented	**None**

Name of District	**WESTWOOD REGIONAL**
Enrollment	2,715
Grades	K-12
District Factor Group	GH
Operating Budget	$41,457,582
Schools	Berkeley K-4 George K-4 Washington K-4 Ketler K-4 Brookside 5-6 Westwood Junior/Senior High School 7-12
Other Facilities	Ketler Field House
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$12,336
Total Classroom Instruction	$6,664
Classroom Salaries and Benefits	$6,319
Total Support Services	$2,541
Salaries and Benefits for Support Services	$1,904
Total Administration	$1,275
Administrative Salaries and Benefits	$973
Total Operation and Maintenance of Plant	$1,461
Salaries and Benefits for Operations and Maintenance of Plant	$715
Extracurricular Costs	$394
Personal Services – Employee Benefits	28%
Total Equipment Costs	$59
Transportation Efficiency	0.914
Shared Services	**Transportation** **Special education classes** **Insurance** **PT, OT, speech therapy** **School business services**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**WYCKOFF**
Enrollment	2,406
Grades	K-8
District Factor Group	I
Operating Budget	$29,070,971
Schools	Coolidge 1-5 Lincoln 1-5 Secomal 1-5 Washington 1-5 Eisenhower Middle School 6-8
Other Facilities	Central office building Maintenance facility
Capital Improvement Projects	$34,910,666 – district wide building improvement and expansion project $200,000 – Eisenhower roof project
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,952
Total Classroom Instruction	$6,715
Classroom Salaries and Benefits	$6,313
Total Support Services	$1,571
Salaries and Benefits for Support Services	$1,308
Total Administration	$1,454
Administrative Salaries and Benefits	$1,200
Total Operation and Maintenance of Plant	$1,156
Salaries and Benefits for Operations and Maintenance of Plant	$541
Extracurricular Costs	$52
Personal Services – Employee Benefits	24.90%
Total Equipment Costs	$31
Transportation Efficiency	
Shared Services	**Transportation** **Child study team services** **Insurance** **Other supplies** **Food services** **Other (banking, snow removal, field maintenance)**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative**
Shared Services Considered But Not Implemented	**None**

BURLINGTON COUNTY

Name of District	**BORDENTOWN REGIONAL**
Enrollment	2,276
Grades	K-12
District Factor Group	FG
Operating Budget	$34,242,170
Schools	Peter Muschal Elementary Pre K-3 Clara Barton Elementary K-3 MacFarland Intermediate 4-5 Bordentown Regional Middle School 6-8 Bordentown Regional High School 9-12
Other Facilities	Technology building
Capital Improvement Projects	$37 million – completion of new high school May be building new baseball, softball and football fields
Budget Approved	2006 – No 2005 – Yes 2004 – No
Total Comparative Cost per Pupil	$11,507
Total Classroom Instruction	$6,158
Classroom Salaries and Benefits	$5,749
Total Support Services	$1,966
Salaries and Benefits for Support Services	$1,605
Total Administration	$1,263
Administrative Salaries and Benefits	$994
Total Operation and Maintenance of Plant	$1,726
Salaries and Benefits for Operations and Maintenance of Plant	$936
Extracurricular Costs	$300
Personal Services – Employee Benefits	26.40%
Total Equipment Costs	$66
Transportation Efficiency	1.902
Shared Services	**Transportation** **Child study team services** **Insurance** **Other supplies** **PT, OT, speech therapy** **Other (natural gas, gasoline services)**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Collaboration with municipality**
Shared Services Considered But Not Implemented	**None**

Name of District	**BURLINGTON COUNTY INSTITUTE OF TECHNOLOGY**
Enrollment	2,100
Grades	9-12
District Factor Group	N/A
Operating Budget	$32,514,252
Schools	Westampton Campus Vocational High School 9-12 Medford Campus Vocational High School 9-12
Other Facilities	None
Capital Improvement Projects	$25 million – Westampton campus (new classroom wings, auxiliary gym, atrium, other renovations and upgrades) $19 million – Medford campus (auditorium, classroom wing, science lab, other renovations and upgrades) Both projects are completed.
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$12,554
Total Classroom Instruction	$6,929
Classroom Salaries and Benefits	$6,402
Total Support Services	$1,123
Salaries and Benefits for Support Services	$1,046
Total Administration	$1,816
Administrative Salaries and Benefits	$1,466
Total Operation and Maintenance of Plant	$2,136
Salaries and Benefits for Operations and Maintenance of Plant	$1,046
Extracurricular Costs	$549
Personal Services – Employee Benefits	19.60%
Total Equipment Costs	$0
Transportation Efficiency	
Shared Services	**Insurance** **PT, OT, speech therapy** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Marketing by vendor**
Shared Services Considered But Not Implemented	**Transportation (after school activity buses)**

Name of District	**CHESTERFIELD**
Enrollment	365
Grades	K-6
District Factor Group	GH
Operating Budget	$4,389,504
Schools	Chesterfield Elementary K-6
Other Facilities	None
Capital Improvement Projects	$25 million – for new school (referendum failed in 2003 and 2005; to be represented in 2007)
Budget Approved	2006 – No 2005 – Yes 2004 – No
Total Comparative Cost per Pupil	$10,736
Total Classroom Instruction	$5,781
Classroom Salaries and Benefits	$5,446
Total Support Services	$2,199
Salaries and Benefits for Support Services	$1,721
Total Administration	$1,405
Administrative Salaries and Benefits	$987
Total Operation and Maintenance of Plant	$1,201
Salaries and Benefits for Operations and Maintenance of Plant	$606
Extracurricular Costs	$70
Personal Services – Employee Benefits	24.90%
Total Equipment Costs	$20
Transportation Efficiency	1.295
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **School business services** **Other**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Product or service otherwise unavailable** **Encouragement by other board or other entity**
Shared Services Considered But Not Implemented	**None**

Name of District	**CINNAMINSON TOWNSHIP**
Enrollment	2,576
Grades	K-12
District Factor Group	FG
Operating Budget	$36,443,471
Schools	New Albany K-2 Rush Intermediate 3-5 Middle School 6-8 High School 9-12
Other Facilities	Central office building Transportation garage Maintenance garage
Capital Improvement Projects	Possible renovation to high school building
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$11,070
Total Classroom Instruction	$6,437
Classroom Salaries and Benefits	$6,073
Total Support Services	$1,426
Salaries and Benefits for Support Services	$1,092
Total Administration	$1,404
Administrative Salaries and Benefits	$1,139
Total Operation and Maintenance of Plant	$1,268
Salaries and Benefits for Operations and Maintenance of Plant	$563
Extracurricular Costs	$444
Personal Services – Employee Benefits	23.10%
Total Equipment Costs	$13
Transportation Efficiency	2.455
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **Food services** **Facilities maintenance** **Security** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative**
Shared Services Considered But Not Implemented	**None**

Name of District	**DELANCO TOWNSHIP**
Enrollment	368
Grades	K-8
District Factor Group	CD
Operating Budget	$6,970,231
Schools	M. Joan Pearson School K-5 Walnut Street School 6-8
Other Facilities	None
Capital Improvement Projects	$10.2 million – renovations and addition project
Budget Approved	2006 – No 2005 – Yes 2004 – No
Total Comparative Cost per Pupil	$12,205
Total Classroom Instruction	$6,917
Classroom Salaries and Benefits	$6,372
Total Support Services	$1,861
Salaries and Benefits for Support Services	$1,462
Total Administration	$1,518
Administrative Salaries and Benefits	$1,236
Total Operation and Maintenance of Plant	$1,730
Salaries and Benefits for Operations and Maintenance of Plant	$1,049
Extracurricular Costs	$126
Personal Services – Employee Benefits	31.40%
Total Equipment Costs	$64
Transportation Efficiency	1.162
Shared Services	**Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Food services** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Product or service otherwise unavailable**
Shared Services Considered But Not Implemented	**None**

Name of District	**EASTAMPTON TOWNSHIP**
Enrollment	731
Grades	K-8
District Factor Group	FG
Operating Budget	$8,445,502
Schools	Eastampton Elementary K-3 Eastampton Middle 4-8
Other Facilities	None
Capital Improvement Projects	Addition/renovations project to house elementary school in middle school building
Budget Approved	2006 – No 2005 – No 2004 – Yes
Total Comparative Cost per Pupil	$9,514
Total Classroom Instruction	$5,857
Classroom Salaries and Benefits	$5,698
Total Support Services	$1,509
Salaries and Benefits for Support Services	$932
Total Administration	$1,474
Administrative Salaries and Benefits	$1,178
Total Operation and Maintenance of Plant	$954
Salaries and Benefits for Operations and Maintenance of Plant	$514
Extracurricular Costs	$148
Personal Services – Employee Benefits	21.30%
Total Equipment Costs	$0
Transportation Efficiency	924.000
Shared Services	**Transportation** **Child study team services** **Special education classes** **Other supplies** **PT, OT, speech therapy** **Food services**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**EDGEWATER PARK**
Enrollment	1,034
Grades	K-8
District Factor Group	DE
Operating Budget	$14,575,437
Schools	Magowan Pre K-4 Ridgeway 5-8
Other Facilities	None
Capital Improvement Projects	$2.3 million – district-wide roof, window and exterior door replacement
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,978
Total Classroom Instruction	$6,700
Classroom Salaries and Benefits	$6,554
Total Support Services	$1,536
Salaries and Benefits for Support Services	$1,284
Total Administration	$1,415
Administrative Salaries and Benefits	$1,111
Total Operation and Maintenance of Plant	$1,238
Salaries and Benefits for Operations and Maintenance of Plant	$632
Extracurricular Costs	$61
Personal Services – Employee Benefits	30%
Total Equipment Costs	$69
Transportation Efficiency	2.050
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Product or service otherwise unavailable**
Shared Services Considered But Not Implemented	**None**

Name of District	**EVESHAM TOWNSHIP**
Enrollment	5,110
Grades	
District Factor Group	
Operating Budget	$63,779,668
Schools	F.V. Evans K-5 H.L. Beeler K-5 J.H. VanZant K-5 Marlton Elementary K-5 R.B. Jaggard K-5 R.L. Rice K-5 (also preschool disabilities) F.S. DeMasi Elementary K-5 Marlton Middle 6-8 DeMasi Middle 6-8
Other Facilities	Meland administration building Operations building J. Bigley transportation building Oak Avenue Garage
Capital Improvement Projects	Admin. Building - $310,000 F.V. Evans - $1,023,500 R.B. Jaggard – $978,000 Demasi Middle - $1,220,000 R.L. Rice - $538,000 H.L. Beeler - $1,420,000 J.H. VanZant - $808,000 Marlton Elementary – 147,000 Marlton Middle - $1,415,000
Budget Approved	2006 – No 2005 – Yes 2004 – No
Total Comparative Cost per Pupil	$10,951
Total Classroom Instruction	$6,699
Classroom Salaries and Benefits	$6,494
Total Support Services	$1,509
Salaries and Benefits for Support Services	$1,243
Total Administration	$1,105
Administrative Salaries and Benefits	$870
Total Operation and Maintenance of Plant	$1,435
Salaries and Benefits for Operations and Maintenance of Plant	$819
Extracurricular Costs	$108
Personal Services – Employee Benefits	28.30%
Total Equipment Costs	$68
Transportation Efficiency	1.256
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **Custodial services** **PT, OT, speech therapy**

	Food services **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**LUMBERTON TOWNSHIP**
Enrollment	1,774
Grades	K-8
District Factor Group	FG
Operating Budget	$20,673,036
Schools	Florence L. Walther Pre-k-1 Ashbrook Elementary 2-3 Bobby's Run 4-5 Lumberton Middle 6-8
Other Facilities	None
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,026
Total Classroom Instruction	$5,929
Classroom Salaries and Benefits	$5,695
Total Support Services	$1,301
Salaries and Benefits for Support Services	$1,167
Total Administration	$1,429
Administrative Salaries and Benefits	$1,087
Total Operation and Maintenance of Plant	$1,293
Salaries and Benefits for Operations and Maintenance of Plant	$565
Extracurricular Costs	$74
Personal Services – Employee Benefits	28.80%
Total Equipment Costs	$76
Transportation Efficiency	1.291
Shared Services	**Textbooks** **Transportation** **Insurance** **Other supplies** **Custodial services** **PT, OT, speech therapy**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative** **Product or service otherwise unavailable**
Shared Services Considered But Not Implemented	**Facilities maintenance**

Name of District	**MAPLE SHADE TOWNSHIP**
Enrollment	2,084
Grades	K-12
District Factor Group	CD
Operating Budget	$30,461,717
Schools	Howard Yocum Elementary Pre K-2 Maude Wilkins Elementary 3-4 R.J. Steinhauer Elementary 5-6 Maple Shade Junior/Senior High School 7-12
Other Facilities	Administration building Maintenance/bus barn
Capital Improvement Projects	$28 million – renovations and additions to all school buildings
Budget Approved	2006 – No 2005 – No 2004 – Yes
Total Comparative Cost per Pupil	$10,874
Total Classroom Instruction	$6,603
Classroom Salaries and Benefits	$6,267
Total Support Services	$1,601
Salaries and Benefits for Support Services	$1,304
Total Administration	$1,171
Administrative Salaries and Benefits	$975
Total Operation and Maintenance of Plant	$1,168
Salaries and Benefits for Operations and Maintenance of Plant	$557
Extracurricular Costs	$267
Personal Services – Employee Benefits	28.70%
Total Equipment Costs	$32
Transportation Efficiency	2.080
Shared Services	**Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Food services**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Encouragement by county superintendent/county BA**
Shared Services Considered But Not Implemented	**None**

Name of District	**MOUNT LAUREL TOWNSHIP**
Enrollment	4,550
Grades	K-8
District Factor Group	I
Operating Budget	$59 million
Schools	Countryside K-4 Fleetwood K-4 Hillside K-4 Parkway K-4 Springville K-4 Larchmont K-4 Hartford Upper Elementary 5-6 Harrington Middle 7-8
Other Facilities	Hattle Britt administration building Masonville Community Ed./maintenance Transportation and learning center
Capital Improvement Projects	$27 million – recently completed renovation project
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,422
Total Classroom Instruction	$6,646
Classroom Salaries and Benefits	$6,359
Total Support Services	$1,321
Salaries and Benefits for Support Services	$1,171
Total Administration	$1,179
Administrative Salaries and Benefits	$864
Total Operation and Maintenance of Plant	$1,117
Salaries and Benefits for Operations and Maintenance of Plant	$606
Extracurricular Costs	$54
Personal Services – Employee Benefits	27.80%
Total Equipment Costs	$110
Transportation Efficiency	1.831
Shared Services	**Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **School business services** **Food services**
Reasons for Shared Services Arrangements	**N/A**
Shared Services Considered But Not Implemented	**None**

Name of District	**NORTH HANOVER TOWNSHIP**
Enrollment	1,208
Grades	K-6
District Factor Group	CD
Operating Budget	$19,405,906
Schools	Discovery Pre-k-K Atlantis 1-2 Columbia 3-4 Challenger 5-6 C.B. Lamb Elementary 1-6
Other Facilities	Maintenance building
Capital Improvement Projects	$30 million – replacement of Challenger school Maintenance garage (cost unknown – preliminary phases)
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$12,705
Total Classroom Instruction	$7,630
Classroom Salaries and Benefits	$7,137
Total Support Services	$1,792
Salaries and Benefits for Support Services	$1,559
Total Administration	$1,544
Administrative Salaries and Benefits	$1,290
Total Operation and Maintenance of Plant	$1,638
Salaries and Benefits for Operations and Maintenance of Plant	$650
Extracurricular Costs	$75
Personal Services – Employee Benefits	30.60%
Total Equipment Costs	$0
Transportation Efficiency	0.657
Shared Services	**Transportation** **Insurance** **Facilities maintenance** **Other**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative** **Encouragement by other board or other entity**
Shared Services Considered But Not Implemented	**None**

Name of District	**NORTHERN BURLINGTON COUNTY REGIONAL**
Enrollment	1,916
Grades	7-12
District Factor Group	DE
Operating Budget	$31,639,583
Schools	Middle school 7-8 High school 9-12
Other Facilities	Transportation facility
Capital Improvement Projects	Northern Burlington Reg. H.S. - $46,040,000 Northern Burlington Reg. Middle School - $4,224,000
Budget Approved	2006 – No 2005 – No 2004 – No
Total Comparative Cost per Pupil	$12,370
Total Classroom Instruction	$6,788
Classroom Salaries and Benefits	$6,399
Total Support Services	$1,895
Salaries and Benefits for Support Services	$1,725
Total Administration	$1,474
Administrative Salaries and Benefits	$1,144
Total Operation and Maintenance of Plant	$1,738
Salaries and Benefits for Operations and Maintenance of Plant	$826
Extracurricular Costs	$447
Personal Services – Employee Benefits	31.10%
Total Equipment Costs	$55
Transportation Efficiency	1.684
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Food services** **Facilities maintenance** **Professional development** **Other**
Reasons for Shared Services Arrangements	**Board initiative** **Marketing by vendor** **Encouraging by other board or other entity**
Shared Services Considered But Not Implemented	**None**

Name of District	**PALMYRA**
Enrollment	1,278
Grades	K-12
District Factor Group	DE
Operating Budget	$14,235,417
Schools	Delaware Avenue Pre School Charles Street School K-6 Palmyra High School 7-12
Other Facilities	Board of Education Office
Capital Improvement Projects	Stadium restoration
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,451
Total Classroom Instruction	$6,171
Classroom Salaries and Benefits	$5,917
Total Support Services	$1,532
Salaries and Benefits for Support Services	$1,308
Total Administration	$1,195
Administrative Salaries and Benefits	$890
Total Operation and Maintenance of Plant	$1,204
Salaries and Benefits for Operations and Maintenance of Plant	$541
Extracurricular Costs	$303
Personal Services – Employee Benefits	28%
Total Equipment Costs	$28
Transportation Efficiency	
Shared Services	**Transportation** **Insurance**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**Custodial services** **Facilities maintenance**

Name of District	**RANCOCAS VALLEY REGIONAL HIGH SCHOOL**
Enrollment	2,290
Grades	9-12
District Factor Group	DE
Operating Budget	$34 million
Schools	High School 9-12
Other Facilities	Athletic Complex – off campus
Capital Improvement Projects	Reroofing Sports field All weather track Sidewalk and driveway improvement
Budget Approved	2006 – No 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$9,692
Total Classroom Instruction	$4,921
Classroom Salaries and Benefits	$4,228
Total Support Services	$1,378
Salaries and Benefits for Support Services	$1,227
Total Administration	$1,399
Administrative Salaries and Benefits	$1,076
Total Operation and Maintenance of Plant	$1,438
Salaries and Benefits for Operations and Maintenance of Plant	$603
Extracurricular Costs	$521
Personal Services – Employee Benefits	30.30%
Total Equipment Costs	$50
Transportation Efficiency	1.033
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **Custodial services** **PT, OT, speech therapy** **School business services** **Other (payroll/budget)**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Product or service otherwise unavailable** **Encouragement by other board or other entity**
Shared Services Considered But Not Implemented	**None**

Name of District	**RIVERSIDE TOWNSHIP**
Enrollment	1,444
Grades	K-12
District Factor Group	B
Operating Budget	$18,382,674
Schools	One building (elementary, middle, high) Preschool-12
Other Facilities	None
Capital Improvement Projects	Roof replacement on gym
Budget Approved	2006 – No 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,018
Total Classroom Instruction	$6,147
Classroom Salaries and Benefits	$5,815
Total Support Services	$1,017
Salaries and Benefits for Support Services	$911
Total Administration	$1,127
Administrative Salaries and Benefits	$898
Total Operation and Maintenance of Plant	$1,311
Salaries and Benefits for Operations and Maintenance of Plant	$700
Extracurricular Costs	$384
Personal Services – Employee Benefits	31.90%
Total Equipment Costs	$13
Transportation Efficiency	0.974
Shared Services	**Transportation** **Child study team services** **Insurance** **Other supplies** **PT, OT, speech therapy** **Other**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**SHAMONG TOWNSHIP**
Enrollment	947
Grades	K-8
District Factor Group	GH
Operating Budget	$12,464,626
Schools	Indian Mills School Pre K-4 Indian Mills Memorial School 5-8
Other Facilities	Two storage garages One sewer plant
Capital Improvement Projects	Replace fire alarm at IMMS Replace a roof section at IMS Replace roof seams on entire roof at IMMS
Budget Approved	2006 – No 2005 – No 2004 – Yes
Total Comparative Cost per Pupil	$11,219
Total Classroom Instruction	$6,891
Classroom Salaries and Benefits	$6,495
Total Support Services	$1,568
Salaries and Benefits for Support Services	$1,292
Total Administration	$1,308
Administrative Salaries and Benefits	$1,048
Total Operation and Maintenance of Plant	$1,310
Salaries and Benefits for Operations and Maintenance of Plant	$796
Extracurricular Costs	$111
Personal Services – Employee Benefits	32.60%
Total Equipment Costs	$3
Transportation Efficiency	1.558
Shared Services	**Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Other instruction** **Food services** **Facilities maintenance** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**SOUTHAMPTON TOWNSHIP**
Enrollment	810
Grades	K-8
District Factor Group	DE
Operating Budget	$10,969,000
Schools	School #1 K-2 School #2 3-5 School #3 6-8
Other Facilities	Administration Building (old farmhouse) Barn (storage) Garage (formerly 1920's era business garage used for supply storage)
Capital Improvement Projects	Repair and restoration of administration building Replacement of School #1 windows
Budget Approved	2006 – No 2005 – No 2004 – No
Total Comparative Cost per Pupil	$11,843
Total Classroom Instruction	$7,319
Classroom Salaries and Benefits	$7,008
Total Support Services	$1,576
Salaries and Benefits for Support Services	$1,265
Total Administration	$1,548
Administrative Salaries and Benefits	$1,178
Total Operation and Maintenance of Plant	$1,314
Salaries and Benefits for Operations and Maintenance of Plant	$666
Extracurricular Costs	$75
Personal Services – Employee Benefits	27.10%
Total Equipment Costs	$134
Transportation Efficiency	1.120
Shared Services	**Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Food services** **Health services (limited)** **Professional development** **Other**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**SPRINGFIELD TOWNSHIP**
Enrollment	325
Grades	K-6
District Factor Group	FG
Operating Budget	$4,169,226
Schools	Springfield Elementary K-6
Other Facilities	None
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	11,351
Total Classroom Instruction	7006
Classroom Salaries and Benefits	6814
Total Support Services	1323
Salaries and Benefits for Support Services	1094
Total Administration	1549
Administrative Salaries and Benefits	1193
Total Operation and Maintenance of Plant	1388
Salaries and Benefits for Operations and Maintenance of Plant	738
Extracurricular Costs	0
Personal Services – Employee Benefits	32.40%
Total Equipment Costs	0
Transportation Efficiency	
Shared Services	**Transportation** **Insurance** **Textbooks** **Professional development** **Other (natural gas, electricity, telecommunications, early bird tuition and services, e-rate, supplies, hazard and safety training, technology, substitute teacher registry, audio visual, grant writing, curriculum)**
Reasons for Shared Services Arrangements	**None**
Shared Services Considered But Not Implemented	**None**

Name of District	**TABERNACLE TOWNSHIP**
Enrollment	899
Grades	K-8
District Factor Group	GH
Operating Budget	$12,038,479
Schools	Tabernacle Elementary K-4 Olson Middle School 5-8
Other Facilities	None
Capital Improvement Projects	Security upgrades Waste water treatment plant upgrades Corridor lighting and ceiling grid Acoustical paint for gym and all-purpose room ceiling Technology wiring Telephone system upgrades
Budget Approved	2006 – No 2005 – No 2004 – Yes
Total Comparative Cost per Pupil	$11,873
Total Classroom Instruction	$7,213
Classroom Salaries and Benefits	$6,822
Total Support Services	$1,628
Salaries and Benefits for Support Services	$1,458
Total Administration	$1,343
Administrative Salaries and Benefits	$1,058
Total Operation and Maintenance of Plant	$1,466
Salaries and Benefits for Operations and Maintenance of Plant	$664
Extracurricular Costs	$77
Personal Services – Employee Benefits	30.60%
Total Equipment Costs	$0
Transportation Efficiency	1.358
Shared Services	**Child study team services** **Other administration** **Other supplies** **PT, OT, Speech therapy** **Facilities maintenance** **Other**
Reasons for Shared Services Arrangements	**N/A**
Shared Services Considered But Not Implemented	**Other (sending/receiving relationship)**

Name of District	**WILLINGBORO TOWNSHIP**
Enrollment	5,251
Grades	K-12
District Factor Group	DE
Operating Budget	$75,902,333
Schools	Garfield East Pre K-4 Hawthorne Pre K-4 W.R. James Pre K-4 Stuart Pre K-4 Twin Hills Pre K-4 Memorial Upper Middle 5-6 Levitt Middle School 7-8 Willingboro High School 9-12
Other Facilities	Administration building Warehouse facility
Capital Improvement Projects	Improvements to Levitt Middle School
Budget Approved	2006 – No 2005 – No 2004 – No
Total Comparative Cost per Pupil	$9,753
Total Classroom Instruction	$6,039
Classroom Salaries and Benefits	$5,729
Total Support Services	$1,273
Salaries and Benefits for Support Services	$1,187
Total Administration	$1,105
Administrative Salaries and Benefits	$853
Total Operation and Maintenance of Plant	$1,190
Salaries and Benefits for Operations and Maintenance of Plant	$665
Extracurricular Costs	$135
Personal Services – Employee Benefits	37.40%
Total Equipment Costs	$42
Transportation Efficiency	1.697
Shared Services	**Facilities maintenance** **Other (telephone services, trash collection, energy consumption)**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative**
Shared Services Considered But Not Implemented	**None**

ESSEX COUNTY

Name of District	**CALDWELL-WEST CALDWELL**
Enrollment	2,700
Grades	K-12
District Factor Group	I
Operating Budget	$36 million
Schools	Harrison School Pre-K Harrison School Pre-K disabled Jefferson Elementary K-5 Lincoln Elementary K-5 Washington Elementary K-5 Wilson Elementary K-5 Grover Cleveland Middle School 6-8 James Caldwell High School 9-12
Other Facilities	Administrative offices
Capital Improvement Projects	
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$11,770
Total Classroom Instruction	$6,510
Classroom Salaries and Benefits	$6,241
Total Support Services	$1,748
Salaries and Benefits for Support Services	$1,394
Total Administration	$1,379
Administrative Salaries and Benefits	$1,120
Total Operation and Maintenance of Plant	$1,697
Salaries and Benefits for Operations and Maintenance of Plant	$907
Extracurricular Costs	$387
Personal Services – Employee Benefits	23.90%
Total Equipment Costs	$4
Transportation Efficiency	0.993
Shared Services	**Transportation** **Insurance** **Food service** **Other supplies** **Professional development** **Special education classes (autism grant)** **Other (natural gas, child care, videoconferencing)**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	

Name of District	**MILLBURN TOWNSHIP**
Enrollment	4,600
Grades	K-12
District Factor Group	J
Operating Budget	$73.5 million
Schools	Deerfield Elementary K-5 Glenwood Elementary K-5 Hartshorn Elementary K-5 South Mountain Elementary K-5 Wyoming Elementary K-5 Middle School 6-8 High School 9-12
Other Facilities	Education Center for central administration Maintenance building Field house/stadium and artificial turf field
Capital Improvement Projects	$9.7 million – addition to middle school $11.6 million – addition to high school
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$12,937
Total Classroom Instruction	$7,349
Classroom Salaries and Benefits	$7,030
Total Support Services	$2,465
Salaries and Benefits for Support Services	$2,205
Total Administration	$1,307
Administrative Salaries and Benefits	$1,069
Total Operation and Maintenance of Plant	$1,473
Salaries and Benefits for Operations and Maintenance of Plant	$687
Extracurricular Costs	$304
Personal Services – Employee Benefits	21.40%
Total Equipment Costs	$0
Transportation Efficiency	1.799
Shared Services	**Transportation** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Food services** **Facilities Maintenance** **Health services** **Professional development** **Other (substance abuse counseling services)**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Other (compliance with state contracts law, regulation and codes)**
Shared Services Considered But Not Implemented	**None**

Name of District	**MONTCLAIR**
Enrollment	6,621
Grades	K-12
District Factor Group	I
Operating Budget	$100,460,442
Schools	Nishuane K-2 Edgemont K-5 Northeast K-5 Rand K-5 Watchung K-5 Bradford K-5 Hillside 3-5 Glenfield 6-8 Mt. Hebron 6-8 Renaissance 6-8 Montclair High School 9-12
Other Facilities	Central Office Woodman Field House
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$12,962
Total Classroom Instruction	$7,910
Classroom Salaries and Benefits	$7,664
Total Support Services	$2,311
Salaries and Benefits for Support Services	$2,174
Total Administration	$1,218
Administrative Salaries and Benefits	$1,054
Total Operation and Maintenance of Plant	$1,238
Salaries and Benefits for Operations and Maintenance of Plant	$651
Extracurricular Costs	$241
Personal Services – Employee Benefits	20.20%
Total Equipment Costs	$3
Transportation Efficiency	1.868
Shared Services	**Transportation** **Insurance** **Other supplies (computer networking/ telecommunications equipment)** **PT, OT**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative** **Encouragement by other board or other entity**
Shared Services Considered But Not Implemented	**Health services**

Name of District	**NUTLEY**
Enrollment	4,106
Grades	K-12
District Factor Group	FG
Operating Budget	$50,000,000
Schools	Lincoln Elementary K-6 Spring Garden Elementary K-6 Radcliffe Elementary K-6 Washington Elementary K-6 Yantacaw Elementary K-6 Franklin Middle School 7-8 Nutley High School 9-12
Other Facilities	Custodial/Maintenance warehouse
Capital Improvement Projects	$38,500,000 Elementary school renovation referendum $24,000,000 Middle school addition/renovation
Budget Approved	2006 – No 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,164
Total Classroom Instruction	$6,137
Classroom Salaries and Benefits	$5,880
Total Support Services	$1,220
Salaries and Benefits for Support Services	$1,112
Total Administration	$1,238
Administrative Salaries and Benefits	$1,029
Total Operation and Maintenance of Plant	$1,231
Salaries and Benefits for Operations and Maintenance of Plant	$785
Extracurricular Costs	$260
Personal Services – Employee Benefits	22.20%
Total Equipment Costs	$22
Transportation Efficiency	1.319
Shared Services	**Other (tree/lawn service)**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**ORANGE**
Enrollment	4,705
Grades	K-12
District Factor Group	A
Operating Budget	$83 million
Schools	Central Elementary K-6 Cleveland Street Elementary K-6 Forest Street Elementary K-6 Heywood Avenue Elementary K-6 Lincoln Elementary K-6 Main Street Elementary K-6 Oakwood Avenue Elementary K-6 Park Avenue Elementary K-6 Orange Middle School 7-8 Orange Alternative Program 8-12 Orange High School 9-12
Other Facilities	Administration building Bell Stadium athletic field Warehouse (Monroe Avenue) Warehouse (Scotland Road)
Capital Improvement Projects	Renovation and addition in 10 schools 2 new preschools 1 K-8 school
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$14,024
Total Classroom Instruction	$7,338
Classroom Salaries and Benefits	$6,696
Total Support Services	$3,726
Salaries and Benefits for Support Services	$2,476
Total Administration	$1,412
Administrative Salaries and Benefits	$1,007
Total Operation and Maintenance of Plant	$1,373
Salaries and Benefits for Operations and Maintenance of Plant	$279
Extracurricular Costs	$146
Personal Services – Employee Benefits	17.40%
Total Equipment Costs	$49
Transportation Efficiency	0.549
Shared Services	**None**
Reasons for Shared Services Arrangements	**None**
Shared Services Considered But Not Implemented	**Transportation** **Other supplies** **Health services**

Name of District	**ROSELAND**
Enrollment	478
Grades	K-6
District Factor Group	I
Operating Budget	$6,590,935
Schools	Lester C. Noecker School K-6
Other Facilities	None
Capital Improvement Projects	$13.9 million – additions (classrooms, gym, child study team office, pre-school disabled classrooms, maintenance office) and renovation of library and main office
Budget Approved	2006 – Yes 2005 – No 2004 – Yes
Total Comparative Cost per Pupil	$9,924
Total Classroom Instruction	$6,367
Classroom Salaries and Benefits	$6,137
Total Support Services	$1,199
Salaries and Benefits for Support Services	$721
Total Administration	$1,385
Administrative Salaries and Benefits	$1,242
Total Operation and Maintenance of Plant	$974
Salaries and Benefits for Operations and Maintenance of Plant	$450
Extracurricular Costs	$0
Personal Services – Employee Benefits	28.20%
Total Equipment Costs	$0
Transportation Efficiency	1.300
Shared Services	**Transportation** **Insurance** **Other supplies** **Other instruction** **Professional development** **Other**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**WEST ESSEX REGIONAL**
Enrollment	1,600
Grades	6-12
District Factor Group	I
Operating Budget	$30 million
Schools	2 schools 6-12
Other Facilities	Leased central office space during school renovation
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$14,157
Total Classroom Instruction	$7,996
Classroom Salaries and Benefits	$7,575
Total Support Services	$2,074
Salaries and Benefits for Support Services	$1,905
Total Administration	$1,474
Administrative Salaries and Benefits	$1,207
Total Operation and Maintenance of Plant	$1,752
Salaries and Benefits for Operations and Maintenance of Plant	$997
Extracurricular Costs	$861
Personal Services – Employee Benefits	$2,210
Total Equipment Costs	$43
Transportation Efficiency	0.728
Shared Services	**Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy**
Reasons for Shared Services Arrangements	**None**
Shared Services Considered But Not Implemented	**None**

SOMERSET COUNTY

Name of District	**BEDMINSTER**
Enrollment	620
Grades	K-8
District Factor Group	I
Operating Budget	N/A
Schools	Bedminster Township Public School – K-8
Other Facilities	Central office
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$13,387
Total Classroom Instruction	$8,030
Classroom Salaries and Benefits	$7,435
Total Support Services	$2,048
Salaries and Benefits for Support Services	$1,834
Total Administration	$1,406
Administrative Salaries and Benefits	$1,189
Total Operation and Maintenance of Plant	$1,649
Salaries and Benefits for Operations and Maintenance of Plant	$632
Extracurricular Costs	$216
Personal Services – Employee Benefits	24%
Total Equipment Costs	$109
Transportation Efficiency	1.275
Shared Services	**Transportation** **Insurance** **Other supplies** **Professional Development** **Other (gas/electric)**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Board initiative**
Shared Services Considered But Not Implemented	**None**

Name of District	**GREEN BROOK TOWNSHIP**
Enrollment	980
Grades	K-8
District Factor Group	GH
Operating Budget	$18,143,566
Schools	Irene E. Feldkirchner Elementary Pre K-3 Green Brook Middle School 4-8
Other Facilities	None
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – No 2004 – No
Total Comparative Cost per Pupil	$11,103
Total Classroom Instruction	$7,522
Classroom Salaries and Benefits	$7,020
Total Support Services	$1,152
Salaries and Benefits for Support Services	$881
Total Administration	$1,164
Administrative Salaries and Benefits	$826
Total Operation and Maintenance of Plant	$1,158
Salaries and Benefits for Operations and Maintenance of Plant	$514
Extracurricular Costs	$66
Personal Services – Employee Benefits	27.80%
Total Equipment Costs	$0
Transportation Efficiency	2.106
Shared Services	**Transportation** **Special education classes**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**

Name of District	**HILLSBOROUGH**
Enrollment	7,757
Grades	K-12
District Factor Group	I
Operating Budget	$98,918,307
Schools	Amsterdam Elementary K-4 Hillsborough Elementary K-4 Sunnymead Elementary K-4 Triangle Elementary K-4 Woodfern Elementary K-4 Woods Road Elementary K-4 Auten Road Intermediate 5-6 Hillsborough Middle School 7-8 Hillsborough High School 9-12
Other Facilities	Bloomingdale – Maintenance and Transportation Central office building Athletic field house
Capital Improvement Projects	None
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$10,463
Total Classroom Instruction	$6,581
Classroom Salaries and Benefits	$6,422
Total Support Services	$1,657
Salaries and Benefits for Support Services	$1,449
Total Administration	$955
Administrative Salaries and Benefits	$773
Total Operation and Maintenance of Plant	$1,069
Salaries and Benefits for Operations and Maintenance of Plant	$556
Extracurricular Costs	$183
Personal Services – Employee Benefits	22.70%
Total Equipment Costs	$48
Transportation Efficiency	2.273
Shared Services	**Transportation** **Special education classes** **Facilities maintenance**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**Custodial services**

Name of District	**SOMERSET COUNTY VOCATIONAL**
Enrollment	N/A
Grades	
District Factor Group	
Operating Budget	$16,167,174
Schools	Somerset County Vocational and Technical High School Somerset County Technology Institute
Other Facilities	None
Capital Improvement Projects	2.24 million – window/roof replacements, site lighting upgrades, cooling tower, HVAC replacement, technology initiatives
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$5,329
Total Classroom Instruction	$2,757
Classroom Salaries and Benefits	$2,511
Total Support Services	$1,049
Salaries and Benefits for Support Services	$895
Total Administration	$742
Administrative Salaries and Benefits	$581
Total Operation and Maintenance of Plant	$711
Salaries and Benefits for Operations and Maintenance of Plant	$258
Extracurricular Costs	$51
Personal Services – Employee Benefits	24.90%
Total Equipment Costs	$0
Transportation Efficiency	
Shared Services	**Transportation** **Child study team services** **Special education classes** **Other administration** **Insurance** **PT, OT, speech therapy** **Security** **Professional development** **Other Instruction (law enforcement)**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Encouragement by county superintendent/county BA** **Encouragement by other board or other entity**
Shared Services Considered But Not Implemented	**None**

Name of District	**SOMERSET HILLS REGIONAL**
Enrollment	2,268
Grades	K-12
District Factor Group	I
Operating Budget	$33 million
Schools	Bedwell Elementary – K-4 Bernardsville Middle School – 5-8 Bernards High School – 9-12
Other Facilities	Olcott Administration Building
Capital Improvement Projects	$43,000,000 – additions to Bernards High School
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$13,632
Total Classroom Instruction	$7,893
Classroom Salaries and Benefits	$7,307
Total Support Services	$1,942
Salaries and Benefits for Support Services	$1,728
Total Administration	$1,511
Administrative Salaries and Benefits	$1,257
Total Operation and Maintenance of Plant	$1,774
Salaries and Benefits for Operations and Maintenance of Plant	$846
Extracurricular Costs	$496
Personal Services – Employee Benefits	25.60%
Total Equipment Costs	$41
Transportation Efficiency	
Shared Services	**Transportation** **Child study team services** **Special education classes** **Insurance** **Other supplies** **PT, OT, speech therapy** **Security** **Facilities maintenance** **Professional Development** **Other**
Reasons for Shared Services Arrangements	**Anticipated cost savings** **Encouragement by county superintendent/county BA**
Shared Services Considered But Not Implemented	**None**

Name of District	**SOUTH BOUND BROOK**
Enrollment	617
Grades	K-8
District Factor Group	B
Operating Budget	$7,879,451
Schools	Robert Morris Pre K-8
Other Facilities	None
Capital Improvement Projects	$830,000 – media center upgrade, HVAC upgrade
Budget Approved	2006 – No 2005 – Yes 2004 – No
Total Comparative Cost per Pupil	$10,823
Total Classroom Instruction	$6,182
Classroom Salaries and Benefits	$5,976
Total Support Services	$1,912
Salaries and Benefits for Support Services	$1,727
Total Administration	$1,490
Administrative Salaries and Benefits	$1,269
Total Operation and Maintenance of Plant	$1,127
Salaries and Benefits for Operations and Maintenance of Plant	
Extracurricular Costs	$107
Personal Services – Employee Benefits	24.40%
Total Equipment Costs	$0
Transportation Efficiency	
Shared Services	**Transportation** **Facilities maintenance** **Other (telecommunications services, community playground)**
Reasons for Shared Services Arrangements	**None**
Shared Services Considered But Not Implemented	**None**

Name of District	**WARREN TOWNSHIP**
Enrollment	2,238
Grades	K-8
District Factor Group	I
Operating Budget	$33,383,016
Schools	Angelo L. Tomassa K-5 Central School K-5 Mt. Horeb K-5 Woodland K-5 Middle School 6-8
Other Facilities	Maintenance/transportation facility Central office
Capital Improvement Projects	Middle school roof phase III Central roof Central lower level toilet renovations
Budget Approved	2006 – No 2005 – No 2004 – Yes
Total Comparative Cost per Pupil	$12,602
Total Classroom Instruction	$8,065
Classroom Salaries and Benefits	$7,701
Total Support Services	$1,952
Salaries and Benefits for Support Services	$1,744
Total Administration	$1,109
Administrative Salaries and Benefits	$908
Total Operation and Maintenance of Plant	$1,393
Salaries and Benefits for Operations and Maintenance of Plant	$780
Extracurricular Costs	$45
Personal Services – Employee Benefits	24.60%
Total Equipment Costs	$261
Transportation Efficiency	1.359
Shared Services	**Facilities maintenance**
Reasons for Shared Services Arrangements	**Other (school district and town exchange services)**
Shared Services Considered But Not Implemented	**None**

Name of District	**WATCHUNG**
Enrollment	688
Grades	K-8
District Factor Group	I
Operating Budget	$9,553,605
Schools	Bayberry Pre K-4 Valley View 5-8
Other Facilities	Phillips Field (athletic field)
Capital Improvement Projects	$24 million bond referendum project
Budget Approved	2006 – Yes 2005 – Yes 2004 – Yes
Total Comparative Cost per Pupil	$11,936
Total Classroom Instruction	$6,224
Classroom Salaries and Benefits	$5,850
Total Support Services	$2,250
Salaries and Benefits for Support Services	$1,960
Total Administration	$1,424
Administrative Salaries and Benefits	$1,211
Total Operation and Maintenance of Plant	$1,868
Salaries and Benefits for Operations and Maintenance of Plant	$867
Extracurricular Costs	$125
Personal Services – Employee Benefits	27.80%
Total Equipment Costs	$141
Transportation Efficiency	1.311
Shared Services	**Transportation** **Special education classes** **Insurance** **Professional development**
Reasons for Shared Services Arrangements	**Anticipated cost savings**
Shared Services Considered But Not Implemented	**None**